

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

6/7/2007
Ordinance
Public Works

Approve an ordinance amending the Fiscal Year 2006-2007 Parks and Recreation Department Capital Budget of Ordinance No. 20060911-002 to appropriate \$1,500,000 for the acquisition of land on Cameron Road.

FINANCIAL INFORMATION:

PARKS AND RECREATION DEPARTMENT

Project Name: Cameron Road Land Acquisition
Project Authorization: 2006-07 Capital Budget
Funding Source: Right-of-Way Sales
Number: 8740-8607-NEW

Current Appropriation:	\$	0
Amount of This Action:	\$	<u>1,500,000</u>
Remaining Balance:	\$	1,500,000