

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

6/7/2007
Ordinance
Police

SUBJECT: Approve an ordinance authorizing the acceptance of \$40,200 in grant funds from the State of Texas, Governor's Office, Criminal Justice Division, Safe and Drug-Free Schools and Communities Act (SDFSC) fund program and amending the Fiscal Year 2006-2007 Police Department Operating Special Revenue Fund of Ordinance No. 20060911-001 to appropriate \$40,200 for the operation of the APD Gang Prevention Project.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
APD Gang Prevention Project			
September 1, 2007 to August, 31, 2008	\$0	\$40,200	\$40,200
TOTAL	<u>\$0</u>	<u>\$40,200</u>	<u>\$40,200</u>
FTEs	0.00	0.00	0.00