

AGENDA



Thursday, June 7, 2007

Public Works**Item No. 31****RECOMMENDATION FOR COUNCIL ACTION**

Subject: Authorize execution of a construction contract with JAY-REESE CONTRACTORS INC., Austin, TX, for the Oltorf Street Reconstruction and Utility Adjustment Project from South First Street to South 5th Street in the amount of \$2,970,454, which includes a potential bonus of a maximum of \$120,000, plus a \$445,568.10 contingency, for a total contract amount not to exceed \$3,416,022.10.

Amount and Source of Funding: Funding in the amount of \$2,436,768.35 is available in the Fiscal Year 2006-2007 Capital Budget of the Public Works Department. Funding in the amount of \$979,253.75 is available in the Fiscal Year 2006-2007 Capital Improvement Program Budget of the Austin Water Utility.

Fiscal Note: A fiscal note is attached.

For More Information: Rick Colbrunn 974-7089, Laura Bohl 974-7064.

Purchasing Language: Lower of two bids received.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9A of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program) by meeting the goals; 3.80% MBE and 18.70% WBE subcontractor participation.

Boards and Commission Action: Recommended by the Water & Wastewater Commission.

The project limits of construction are on Oltorf Street from South First to South 5th. The work will consist of:

- Replacing 2,079 linear feet of existing undersized and deteriorated 6" water line with 6", 8" and 12" pipe.
- Replacing 4 existing wastewater cleanouts with manholes and installing 155 linear feet of 18" wastewater for the Austin Clean Water Program.
- Replacing 1,023 linear feet of undersized and deteriorated storm sewer with 18" to 24" pipe;
- Replacing 2,900 cubic yards of existing street and sub grade with asphalt.

Work is estimated to begin in June, 2007 with an estimated completion date of December, 2007. A merchants meeting was held on February 6, 2007 at the Twin Oaks Library. Notification of the project was sent to eight neighborhood associations within the area in January, 2007. City Staff attended the Galindo Neighborhood meeting on March 26, 2007 and gave a brief presentation on the project. The South Lamar Neighborhood Association has tentatively requested a presentation by city staff for June, 2007.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 15% contingency in funding has been included to allow for the expeditious processing of any change orders. The \$2,970,454.00 construction contract amount includes a \$4,000 per day early completion bonus with a not to exceed amount of \$120,000. The contract allows for 150 calendar days for completion of this project.