



MEMORANDUM

TO: Toby Futrell, City Manager

FROM: Greg Canally, Budget Officer

DATE: June 7, 2007

SUBJECT: Occupancy Limits in Residential Zoning Districts

Item # 60 on the June 7, 2007 Council Agenda is to approve a resolution creating a task force to make recommendations regarding the modification of Chapter 25-2 to provide for occupancy limits in residential zoning districts.

This item requires initiating amendments to Title 25 of the City Code. The staff support for this effort includes experts in code amendments, drainage engineering, development review, and legal. Together, we estimate that this effort will require 2 full-time equivalents – 2 attorneys from the Law Department – working approximately 40-60 hours.

Though full-time equivalents and additional hours are required to complete this project, backfilling of resources is not expected. But, the impact of this project on routine processing of development review cases, code amendments, permits, legal analysis, additional drafting, and daily workload is that they may slowdown.