



**ITEM # 64**

**MEMORANDUM**

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer  
**DATE:** June 7, 2007  
**SUBJECT:** 2007 Eastside Story Foundation's Pre-Juneteenth Parade

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Item # 64 on the June 7, 2007 Council Agenda, to approve waiver of fees and requirements under Chapter 14 of the Code, and authorize payment of certain costs for the 2007 Eastside Story Foundation's Pre-Juneteenth Parade to be held on Friday, June 15, 2007, will have the following fiscal impact:

Fees Waived (Right of Way Management):

\$ 2,500 Barricades  
\$ 100 Application Fees  
\$ 76 Safety Inspection Fees  
\$ 50 Permit Fees  
\$ 33 Sound Fees  
\$ 2,759 Total Fees Waived

Other non-fee waiver costs include City resource support as follows:

\$ 4,176.80 Austin Police Department (Payment Authorized)  
\$ 4,176.80 Total Other Costs Authorized

In summary, the total fee waivers being waived for this event is \$1,100, the total unrealized revenue is \$1,659, and the total other city resource support is \$4,176.80. Additionally, the Security Deposit of \$2,000 and the Signature Requirement are also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Dunkerley has agreed to apply \$100 to her fee waiver allocation budget and Council Member Cole has agreed to apply \$1,000 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.