

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:

6/21/2007

WHERE ON AGENDA:

ORDINANCE

DEPARTMENT:

Austin Energy

SUBJECT: Approve an ordinance authorizing acceptance of \$190,000 in grant funds from the State of Texas Energy Conservation Office (SECO); and amending the Fiscal Year 2006-2007 Austin Energy Operating Budget of Ordinance No. 20060911-001 to appropriate \$190,000 for the design and implementation of an ENERGY STAR® Appliance Replacement/Recycling Program for public housing properties owned by the Austin Housing Authority for the Grant period of July 1, 2007 through July 1, 2009.

FINANCIAL INFORMATION:

	Amended Budget 2006-2007	Impact of This Action	Amended Budget 2006-2007
ENERGY STAR® Appliance Replacement/Recycling Program Grant Term: 07/01/07 - 07/01/09	\$0	\$190,000	\$190,000
Total	<u>\$0</u>	<u>\$190,000</u>	<u>\$190,000</u>
FTEs			-

Source: \$190,000 grant funds is available from the State of Texas Energy Conservation Office. The grant Term is July 1, 2007 to July 1, 2009.

Manager Planning & Budget

Signature: Noreen Gleeson

Date: 6/12/2007