

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

6/21/2007
Ordinance
Health and Human Services

Approve an ordinance authorizing acceptance of \$7,000 in grant funds from the TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES, Austin, TX for the 78744 Youth of Promise Initiative (YPI) Community Youth Development Program (CYD) and amend the Fiscal Year 2006 – 2007 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20060911-001, to appropriate \$7,000 for the purpose of youth development services. These additional grant funds bring the total grant amount to \$801,000.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Approved Budget</u>
Special Revenue Fund			
Youth of Promise Initiative (YPI)			
03/01/2006 - 08/31/2007			
2005-06	\$794,000		\$794,000
2006-07		\$7,000	\$7,000
 TOTAL	 <u><u>\$794,000</u></u>	 <u><u>\$7,000</u></u>	 <u><u>\$801,000</u></u>
 FTES	 5.00	 0.00	 5.00