

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

**30-May-07**  
**Ordinance**  
**Neighborhood Planning and Zoning**

Description: Authorize negotiation and execution of a settlement agreement with Hill Country Electric Supply for goods and services in the amount of \$99,297.92.

**FINANCIAL INFORMATION:**

Project Name: Streetscape Improvements - Light Poles  
Project Authorization: 2006-2007 Amended Capital Budget  
Funding Source: 1998 GO Bonds  
Fund/Agency/Orgn: 6780-6207-2163

Total Current Appropriation	\$1,866,810.00
Available Balance	\$1,832,810.00
Amount of this Action	<u>(\$99,297.92)</u>
Estimated Available	<u>\$1,733,512.08</u>

Financial Approval: \_\_\_\_\_



Date: \_\_\_\_\_

05.31.07