

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

21-Jun-07

WHERE ON AGENDA:

DEPARTMENT:

Watershed Protection & Development Review

Description: Approve a resolution authorizing the fee simple acquisition of Lot 3, Block A, Onion Creek Forest, Section 2, Amended Plat, a subdivision in Travis County, Texas, located at 6807 Onion Creek Drive, from Jimmy Doran for the Onion Creek Voluntary Flood Buyout-FEMA-1606-DR Project for the land and improvements for a total amount not to exceed \$52,000.

FINANCIAL INFORMATION:

Project Name:	FEMA Hazard Mitigation Grant
Project Authorization:	2006-2007 Approved Operating Budget
Funding Source:	FEMA Grant 75%
Fund/Agency/Orgn:	6930-6300-5132

Total Current Appropriation	\$6,255,822.75
Unencumbered Balance	\$4,066,738.77
Amount of this Action	<u>(\$39,000.00)</u>
Remaining Balance	<u><u>\$4,027,738.77</u></u>

Project Name:	Hmcp Grant Match 25%
Project Authorization:	2006-2007 Amended Capital Budget
Funding Source:	Drainage Utility Fund 25%
Fund/Agency/Orgn:	4850-6307-6425

Total Current Appropriation	\$2,085,274.25
Unencumbered Balance	\$1,332,435.00
Amount of this Action	<u>(\$13,000.00)</u>

