

AGENDA



Thursday, June 21, 2007

Public Works

Item No. 59

RECOMMENDATION FOR COUNCIL ACTION

Subject: Approve the negotiation and execution of a 54-month lease extension for one boat slip for the Marine Enforcement Unit of the Public Safety and Emergency Management Department, located at 2215 Westlake Drive, from LAKE AUSTIN MARINA I L.P., Austin TX, in an amount not to exceed \$7,425 for the initial extension.

Amount and Source of Funding: Funding is available in the Fiscal Year 2006-2007 Operating Budget of the Public Safety and Emergency Management Department. Funding for the remaining contract period is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Dean Harris 974-7061, Laura Bohl 974-7064.

Prior Council Action: Lease Renewal May 4, 2006.

The Marine Enforcement Unit (formerly known as the Lake Patrol) has occupied space in Lake Austin Marina since 1995. The program is responsible for enforcing state, federal and local laws on three area lakes within the City, Lake Austin, Town Lake and Lake Walter E. Long. Officers' duties include answering emergency calls on the lakes, enforcing the Texas Water Safety Act, inspecting boats for safety equipment and investigating boat collisions. Officers patrolling the area lakes utilize five outboard boats and two personal water crafts. The Unit operates year round on Lake Austin and seasonally on Town Lake and Lake Walter E. Long.

In order to provide better protection for the patrol boats when not in use, the Unit desires to trade one existing mooring spot for one boat slip and pay the current difference of \$137.50 per month plus future increases in the market rental rate. If the Unit chooses not to pay future market increases, they may terminate the lease for this slip without default. Unless otherwise terminated early, this lease will end on the same date as the master lease, September 30, 2011. Additional negotiated terms and conditions may provide for future extensions and market increases.