

**CIP
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

6/11/2007

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works

Authorize negotiation and execution of an amendment to the professional services agreement with CASABELLA ARCHITECTS, (MBE 70.72%), Austin, TX , for architectural and engineering services for Phase 1A of the Mexican American Cultural Center in the amount of \$400,000, for a total contract amount not to exceed \$2,458,225.40.

FINANCIAL INFORMATION:

PARKS AND RECREATION DEPARTMENT

Project Name:	Mexican American Cultural Center
Project Authorization:	2006-07 Capital Budget
Funding Source:	2006 Bonds
Number:	8604-7407-0452

Current Appropriation:	\$ 500,000
Unencumbered Balance:	\$ 500,000
Amount of This Action:	<u>\$ (400,000)</u>
Remaining Balance:	\$ 100,000