

## AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE --</u>	<u>DESCRIPTION</u>
\$2,650,000.00	02/12/04	Original Council Approved Professional Service Agreement
\$ 47,000.00		Administrative Authority
\$ 500,000.00	Proposed ---SA #1	Intended to complete the remaining services, and provide coverage for potential project needs until the new rotation list is in effect.
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\$3,197,000.00	<i>Total Contract Authorization</i>	

## CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE --</u>	<u>DESCRIPTION</u>
\$2,650,000.00	02/12/04	Original Council Approved Professional Service Agreement
\$ 47,000.00		Administrative Authority
\$ 500,000.00	Proposed ---SA #1	Intended to complete the remaining services, and provide coverage for potential project needs until the new rotation list is in effect.
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\$3,197,000.00	<i>Total Contract Expenditures</i>	

Participation goals stated for the solicitation were 5.47% MBE and 3.05% WBE. Participation to date:

NON M/WBE TOTAL – PRIME	\$125,691.17	86.39%
Baker-Aicklen, Round Rock, TX	\$125,691.17	86.39%
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MBE TOTAL – SUBCONSULTANTS	\$18,905.00	12.99%
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Hispanic Subtotal	\$18,905.00	12.99%
Macias and Associates, Austin, TX	\$18,905.00	12.99%
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WBE TOTAL – SUBCONTRACTORS	\$897.76	0.62%
(FR) Landmark Surveying, Inc, Austin, TX	\$897.76	0.62%
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NON M/WBE TOTAL – SUBCONTRACTORS	\$0.00	0.00%

NON M/WBE TOTAL – PRIME	\$66,651.01	94.66%
Bury + Partners, Inc., Austin, TX	\$66,651.01	94.66%

MBE TOTAL – SUBCONSULTANTS	\$0	0.00%
Hispanic Subtotal	\$0	0.00%
Pro-Terra Aerial Mapping, Inc., Austin, TX	\$0	0.00%
Asian American Subtotal	\$0	0.00%
Asia Trading, Inc., Austin, TX	\$0	0.00%
WBE TOTAL – SUBCONTRACTORS	\$3,757.00	5.34%
McGray and McGray Land Surveyors, Austin, TX	\$3,757.00	5.34%
NON M/WBE TOTAL – SUBCONTRACTORS	\$0	0.00%

NON M/WBE TOTAL – PRIME	\$135,425.50	100.00%
C Faulkner Engineering, LP, Austin, TX	\$135,425.50	100.00%

MBE TOTAL – SUBCONSULTANTS	\$0	0.00%
Hispanic Subtotal	\$0	0.00%
Macias and Associates, Inc., Austin, TX	\$ 0	0.00 %
Canales, Martinez and Nash, Austin, TX	\$ 0	0.00%
Austex Tree Service, Austin, TX	\$ 0	0.00%
Martinez, Wright and Mendez, Inc., Austin, TX	\$0	0.00%
WBE TOTAL – SUBCONTRACTORS	\$0	0.00%
(FA) Accurate CAD and Technical Services, Austin, TX	\$ 0	0.00%
NON M/WBE TOTAL – SUBCONTRACTORS	\$0	0.00%

MBE TOTAL – PRIME	\$169,280.00	96.76%
Canales, Martinez and Nash Surveying Co., Austin, TX	\$169,280.00	96.76%
MBE TOTAL – SUBCONSULTANTS	\$0	0.00%
African American Subtotal	\$ 0	0.00%
HVJ Associates, Inc., Austin, TX	\$ 0	0.00%
Hispanic Subtotal	\$ 0	0.00%
Martinez Corporation, Austin, TX	\$ 0	0.00%
WBE TOTAL – SUBCONTRACTORS	\$ 5,670.00	3.24%
Cadd Studio, Austin, TX	\$ 5,670.00	3.24%
CFX, LP., Austin, TX	\$ 0	0.00%
(FA) Accurate CAD and Technical Services, Austin, TX	\$ 0	0.00%
NON M/WBE TOTAL – SUBCONTRACTORS	\$ 0	0.00%

NON M/WBE TOTAL – PRIME	\$118,100.57	100.00%
Capital Surveying Company, Austin, TX	\$118,100.57	100.00%
MBE TOTAL – SUBCONSULTANTS	\$ 0	0.00%
African American Subtotal	\$ 0	0.00%
Hispanic Subtotal	\$ 0	0.00%
Macias and Associates, Austin, TX	\$ 0	0.00%
WBE TOTAL – SUBCONTRACTORS	\$ 0	0.00%
Tricia Altamirano, Austin, TX	\$ 0	0.00%
Landmark Surveying, Inc., Austin, TX	\$ 0	0.00%
McGray and McGray Land Surveyors, Austin, TX	\$ 0	0.00%
NON M/WBE TOTAL – SUBCONTRACTORS	\$ 0	0.00%
Surveying and Mapping, Austin, TX	\$ 0	0.00%

NON M/WBE TOTAL – PRIME	\$79,137.41	100.00%
Carter and Burgess Land Surveyors, Austin, TX	\$79,137.41	100.00%
MBE TOTAL – SUBCONSULTANTS	\$ 0	0.00%
Hispanic Subtotal	\$ 0	0.00%
Zamora-Warrick and Associates, Austin, TX	\$ 0	0.00%
Asian American Subtotal	\$ 0	0.00%
ADV Consulting Engineers, Inc., Austin, TX	\$ 0	0.00%
WBE TOTAL – SUBCONTRACTORS	\$ 0	0.00%
McGray and McGray Land Surveyors, Austin, TX	\$ 0	0.00%
NON M/WBE TOTAL – SUBCONTRACTORS	\$ 0	0.00%

WBE TOTAL – PRIME	\$98,350.00	100.00%
Chaparral Professional Land Surveying Inc., Austin, TX	\$98,350.00	100.00%
MBE TOTAL – SUBCONSULTANTS	\$ 0	0.00%
WBE TOTAL – SUBCONTRACTORS	\$ 0	0.00%
NON M/WBE TOTAL – SUBCONTRACTORS	\$ 0	0.00%

NON M/WBE TOTAL – PRIME	\$101,205.29	88.87%
Half Associates, Inc., Austin, TX	\$101,205.29	88.87%
MBE TOTAL – SUBCONSULTANTS	\$ 9,161.00	8.05%
Hispanic Subtotal	\$ 9,161.00	8.05%
Canales, Martinez and Nash, Austin, TX	\$ 9,161.00	8.05%
Asian American Subtotal	\$ 0	0.00%
Hejl, Lee and Associates, Inc., Austin, TX	\$ 0	0.00%
WBE TOTAL – SUBCONTRACTORS	\$ 3,512.00	3.08%
McGray and McGray Land Surveyors, Inc., Austin, TX	\$ 3,512.00	3.08%
NON M/WBE TOTAL – SUBCONTRACTORS	\$ 0	0.00%



WBE TOTAL – PRIME	\$ 60,477.27	90.32%
Harris-Grant Surveying, Inc., Austin, TX	\$ 60,477.27	90.32%
MBE TOTAL – SUBCONSULTANTS	\$ 2,593.55	3.87%
Hispanic Subtotal	\$ 193.55	0.29%
Easy Drive, Austin, TX	\$ 193.55	0.29%
Asian American Subtotal	\$ 2,400.00	3.58%
Encotech , Austin, TX	\$ 2,400.00	3.58%
WBE TOTAL – SUBCONTRACTORS	\$ 1,224.00	1.83%
(FA) Accurate CAD, Austin, TX	\$ 1,224.00	1.83%
NON M/WBE TOTAL – SUBCONTRACTORS	\$ 69.72	0.10%
Ridgeways, Austin, TX	\$ 69.72	0.10%

MBE TOTAL – PRIME	\$90,317.50	90.43%
I T Gonzalez Engineers, Austin, TX	\$90,317.50	90.43%
MBE TOTAL – SUBCONSULTANTS	\$ 0	0.00%
WBE TOTAL – SUBCONTRACTORS	\$6,225.15	9.57%
Landmark Surveying, Austin, TX	\$6,225.15	9.57%
NON M/WBE TOTAL – SUBCONTRACTORS	\$ 0	0.00%

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WBE TOTAL – PRIME	\$203,376.48	91.97%
Landmark Surveying, Austin, TX	\$203,376.48	91.97%
MBE TOTAL – SUBCONSULTANTS	\$11,892.00	5.85%
African American Subtotal	\$7,946.70	3.91%
Safe Zone, Inc., Austin, TX	\$3,946.70	1.94%
The CADman Design Group, Austin, TX	\$4,000.00	1.97%
WBE TOTAL – SUBCONTRACTORS	\$ 8,496.00	2.88%
(FA) Accurate CAD, Austin, TX	\$ 8,496.00	2.88%
NON M/WBE TOTAL – SUBCONTRACTORS	\$ 0	0.00%

NON M/WBE TOTAL – PRIME	\$ 103,598.40	96.43%
Loomis Austin, Inc, Austin, TX	\$ 103,598.40	96.43%
MBE TOTAL – SUBCONSULTANTS	\$ 0	0.00%
Hispanic Subtotal	\$ 0	0.00%
PRO-TERRA Aerial Mapping, Austin, TX	\$ 0	0.00 %
WBE TOTAL – SUBCONTRACTORS	\$ 3,830.00	3.57%
Cadd Studio, Austin, TX	\$ 3,830.00	3.57%
Accuplan Consulting, Austin, TX	\$ 0	0.00%
NON M/WBE TOTAL – SUBCONTRACTORS	\$ 0	0.00%

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MBE TOTAL – PRIME	\$ 192,732.12	70.85%
Macias and Associates, Inc., Austin, TX	\$ 192,732.12	70.85%
MBE TOTAL – SUBCONSULTANTS	\$ 76,388.37	28.08%
Hispanic Subtotal	\$ 76,388.37	28.08%
Canales, Martinez and Nash, Austin, TX	\$ 19,530.00	7.18 %
Martinez Corporation, Austin, TX	\$ 56,858.37	20.90 %
WBE TOTAL – SUBCONTRACTORS	\$ 2,923.52	1.07%
Kurkjian Engineering Corp., Austin, TX	\$ 0	0.00%
Cadd Studio, Austin, TX	\$ 2,923.52	1.07%
NON M/WBE TOTAL – SUBCONTRACTORS	\$ 0	0.00%

MBE TOTAL – PRIME	\$183,687.00	98.07%
Martinez, Wright and Mendez, Inc., Austin, TX	\$183,687.00	98.07%
MBE TOTAL – SUBCONSULTANTS	\$ 0	0.00%
WBE TOTAL – SUBCONTRACTORS	\$ 3,615.00	1.93%
Cadd Studio, Austin, TX	\$ 3,615.00	1.93%
Westar Properties, Austin, TX	\$ 0	0.00%
NON M/WBE TOTAL – SUBCONTRACTORS	\$ 0	0.00%

WBE TOTAL – PRIME	\$146,764.50	98.27%
McGray and McGray Land Surveyors, Inc, Austin, TX	\$146,764.50	98.27%
MBE TOTAL – SUBCONSULTANTS	\$ 2,591.00	1.73%
African American Subtotal	\$ 2,591.00	1.73%
HVJ Associates, Inc., Austin, TX	\$ 2,591.00	1.73%
Hispanic Subtotal	\$ 0	0.00%
Pro-Terra Aerial Mapping, Austin, TX	\$ 0	0.00 %
Easy Drive Stake, Inc., Austin, TX	\$ 0	0.00 %
WBE TOTAL – SUBCONTRACTORS	\$ 0	0.00%
Spitzer and Associates, Inc., Austin, TX	\$ 0	0.00%
NON M/WBE TOTAL – SUBCONTRACTORS	\$ 0	0.00%

NON M/WBE TOTAL – PRIME	\$ 71,202.00	87.36%
Survcon, Inc., Austin, TX	\$ 71,202.00	87.36%
MBE TOTAL – SUBCONSULTANTS	\$ 7,150.00	8.77%
Canales, Martinez and Nash	\$ 7,150.00	8.77%
WBE TOTAL – SUBCONTRACTORS	\$ 3,153.50	3.87%
Landmark Surveying, Inc., Austin, TX	\$ 3,153.50	3.87%
NON M/WBE TOTAL – SUBCONTRACTORS	\$ 0	0.00%



NON M/WBE TOTAL – PRIME	\$158,155.50	86.02%
Surveying and Mapping, Inc., Austin, TX	\$158,155.50	86.02%
MBE TOTAL – SUBCONSULTANTS	\$ 0	0.00%
African American Subtotal	\$ 0	0.00%
HVJ Associates, Austin, TX	\$ 0	0.00%
Hispanic Subtotal	\$ 0	0.00%
Martinez, Wright and Mendez, Inc., Austin, TX	\$ 0	0.00 %
Asian American Subtotal	\$ 0	0.00%
Hejl, Lee and Associates, Austin, TX	\$ 0	0.00%
WBE TOTAL – SUBCONTRACTORS	\$25,696.00	13.98%
McGray and McGray Lan Surveyors, Austin, TX	\$25,696.00	13.98%
NON M/WBE TOTAL – SUBCONTRACTORS	\$0.00	0.00%

MBE TOTAL – PRIME	\$125,527.65	93.17%
Zamora-Warrick and Associates, LLC, Austin, TX	\$125,527.65	93.17%
MBE TOTAL – SUBCONSULTANTS	\$ 0	0.00%
African American Subtotal	\$ 0	0.00%
HVJ Associates, Inc., Austin, TX	\$ 0	0.00%
WBE TOTAL – SUBCONTRACTORS	\$ 9,200.86	6.83%
(FA) Accurate CAD, Austin, TX	\$ 0	0.00%
(FH) CADD Studio, Austin, TX	\$ 9,200.86	6.83%
NON M/WBE TOTAL – SUBCONTRACTORS	\$ 0	0.00%

Overall participation for the entire Rotation List to date:

**PRIME:**

34.49% MBE; 22.10% WBE; 34.79% Non M/WBE.

**SUBCONSULTANTS:**

0.63% MB; 4.86% MH; 0% MN; 0.10% MA; 3.03% WBE; and 0.00% Non M/WBE.

**TOTAL:**

7.50% MB; 32.48% MH; 0% MN; 0.10% MA; 25.13% WBE; and 34.79% Non M/WBE.