

Thursday, June 21, 2007

Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

Item No. 73

Subject: Authorize award and execution of Amendment No. 3 to the requirements service contract with ADVANCE SECURITY INC., Austin, TX, for uniformed security guard services to increase the contract in an estimated amount not to exceed \$232,535 for the current contract term and \$232,535 for each of the two remaining extension options, for a revised total estimated contract amount not to exceed \$5,350,247.80.

Amount and Source of Funding: Funding in the amount of \$232,535 is available in the Fiscal Year 2006-2007 Operating Budget of Austin Energy. Funding for the extension options is contingent upon available funding in future budgets

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Karen Williams, Buyer II, 322-6467

Purchasing Language: Contract Amendment.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

Prior Council Action: April 14, 2005, Approved a 12-month contract, with four 12-month extension options.

On April 14, 2005, Council approved a 12-month requirements service contract for uniformed security guard services in an estimated amount not to exceed \$930,528.56, with four 12-month extension options in an estimated amount not to exceed \$930,528.56 for each extension option, for a total estimated contract amount \$4,652,642.80.

This proposed contract amendment will provide for an additional 15,808 hours of security guard services at the Kramer and St. Elmo Service Centers, Ben White Lay Down Yard, the Rosewood Payment Center, and any other AE facility where an increased security presence is needed. Due to an attempted robbery at the Rosewood Payment Center and an industry wide increase in copper thefts due to the increased value of copper, the additional security services are required to protect personnel and assets of Austin Energy (AE) and minimize losses, accidents, fires, property damage, safety hazards, and other security related incidents. Uniformed security personnel are required to conduct inspections, patrol rounds, operate the Integrated Security Management System, document activities, incidents, and maintain facility logs.