

CIP BUDGET

Fiscal Note

6/21/2007

Resolution

Austin Energy

SUBJECT: Authorize award and execution of a contract with ALSTOM POWER, INCORPORATED, Wellsville, NY, for the purchase of air pre-heater baskets on Decker Unit #2 boiler, in an amount not to exceed \$165,400.

FINANCIAL INFORMATION:

Parent Project Name: **Power Production**

Project Authorization: 2006-2007 Approved Capital Budget

Current Appropriation	\$ 346,172,850.00
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Unencumbered Balance	13,600,774.68
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Amount of This Action	(165,400.00)
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Remaining Balance	\$ 13,435,374.68
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Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager, Planning & Budget Signature: Noreen Gleeson Date: 6/13/2007