AGENDA DATE: 6/21/2007

CITY OF AUSTIN

RECOMMENDATION FOR COUNCIL ACTION VENDOR NAME: XEROX CORPORATION

CONTRACT SUMMARY:

Description	Action	Amount
Original Contract	60-month service contract through the State of Texas Multiple Awards Schedule (TXMAS) with Xerox Corporation for the lease of multi-function business machines and maintenance services.	\$1,258,095.30
Amendment No.1	Administrative increase to add two machines to the remaining lease of 54 months.	\$40,705.20
Amendment No.2	Added 34 additional machines and service agreement for the remaining lease of 50-months and reconcile color copy charges.	\$1,581,838.50
Amendment No.3	Administrative increase to add an additional machine to the remaining lease of 44-months.	\$43,724.40
Proposed Amendment No.4	Add 4 wide format plotters, 10 copier machines, and service agreement for the remaining lease of 42-months.	\$252,000.00
	Revised Total Contract Amount	\$3,132,639.00