

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

6/21/2007
Resolution
Aviation

Authorize award, negotiation, and execution of a requirements service contract with DMJM H&N, Albuquerque, NM, for construction administration services for the security system upgrade at Austin-Bergstrom International Airport in an estimated amount not to exceed \$382,000.

Funding is available in the Fiscal Year 2006-2007 Amended Capital Budget of the Department of Aviation.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 06/07 Amended Capital Budget of Aviation Department - 4910-8107-3106	8,330,000	382,348	\$382,000	348
TOTAL	<u><u>\$8,330,000</u></u>	<u><u>\$382,348</u></u>	<u><u>\$382,000</u></u>	<u><u>\$348</u></u>
FTEs	0.00	0.00	0.00	0.00