

AGENDA



Thursday, June 21, 2007

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**
Item No. 86

Subject: Authorize award and execution of amendment number one to the Interlocal Agreement with the AUSTIN-TRAVIS COUNTY MHMR, Austin, TX, to provide an additional psychiatrist for mental health counseling services in an estimated amount not to exceed \$296,523 for the current contract term, and in an estimated amount not to exceed \$168,828 for the first extension option, in an estimated amount not to exceed \$173,892 for the second extension option, and in an estimated amount not to exceed \$179,109 for the third extension option, for a revised total contract amount not to exceed \$6,086,242.

Amount and Source of Funding: Funding in the amount of \$78,568 is available in the Fiscal Year 2006-2007 Operating Budget of the Community Care Services Department. Funding for the remaining 20 months of the contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Barbara McConnell, Buyer II, 972-4009

Purchasing Language: Contract Amendment.

MBE/WBE: This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). This is an Interlocal Agreement; therefore it is exempted under Chapter 252.022 of the Texas Local Government Code and no goals were established for this project.

Prior Council Action: January 25, 2007 – approved original contract for the purchase of mental health counseling services.

Counseling for mental health and substance abuse conditions is required under the 330(e) grant award; therefore, in support of that requirement an interlocal was established between the City and Travis County MHMR.

The level of services for mental health counseling has gradually increased; therefore, the new interlocal agreement that was established in February, 2007 added five behavioral health counselors and one psychiatrist to the contract. The additional counselors expanded counseling services to all CCSD's clinic locations and the psychiatrist provided patient evaluations, medication prescriptions, patient follow-up consultations, and physician consultation/training at five (5) clinic locations.

CCSD has received a budget enhancement for fiscal year 2006-2007 from the Travis County Healthcare District which will allow for CCSD to contract with a second psychiatrist. This action will allow CCSD to expand psychiatric services to four additional clinic locations.