

MEMORANDUM

TO: Toby Futrell, City Manager

FROM: Greg Canally, Budget Officer

DATE: June 21, 2007

SUBJECT: Annual Free Swim Day at Barton Springs Pool

This Item on the June 21, 2007 Council Agenda is to approve a resolution directing the City Manager to implement an annual free swim day at Barton Springs Pool to be held on the second Saturday of July each year. This item has no staffing impact, but it does have a fiscal impact. The potential unrealized revenue for waiving pool entry fees for this event is estimated at \$8,000.