



ITEM #

M E M O R A N D U M

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: June 21, 2007
SUBJECT: Texas Bengali Cultural Alliance

This Item on the June 21, 2007 Council Agenda, to approve waiver of park rental fees for the Texas Bengali Cultural Alliance's General Meeting and post Pohela Boishakh Appreciation party to be held on July 7, 2007 at the Zilker Botanical Garden Auditorium, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):
\$ 225 Rental Fees (Assembly Room Use x 4 hours)
\$ 150 Rental Fees (Greene Room Use x 4 hours)
\$ 80 Staff and Utilities Fees (\$20 per hour x 4 hours)
\$ 455 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$455. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$227.50 to his fee waiver allocation budget and Council Member Kim has agreed to apply \$227.50 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.