



ITEM #

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: June 21, 2007
SUBJECT: South River City Neighborhood Association's 4th of July Parade

This Item on the June 21, 2007 Council Agenda, to authorize payment of APD costs for the South River City Neighborhood Association's 4th of July parade to be held on July 4, 2007, will have the following fiscal impact:

Authorize Payment (Austin Police Department):

\$ 365.60 Austin Police Department

\$ 365.60 Total Payment Authorized

In summary, the total payment authorized for this event is \$365.60. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Kim has agreed to apply \$365.60 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.