

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$164,258.00	07/27/06 (Council) – Original Project Award
\$0.00	No Contingency in award
\$38,503.46	06/27/06 (Administrative Authority)
\$24,382.80	Proposed Claim Settlement (Council) – will be Change Order # 4
\$227,144.26	<i>Total Contract Authorization</i>

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$164,258.00	07/27/06 – Original Project Award
\$0.00	10/05/06 – CO #1 – No cost change to add staging area, SWPPP and traffic controls.
\$1,944.82	11/06/06 – CO #2 – Added bid items for staging area (1.18%/1.18%).
\$36,558.64	03/09/07 – CO #3 – Various changes, including remove and replace concrete paving (22.26%/23.44%).
\$24,382.80	Proposed – CO #4 – Settlement of Contractor claim (14.84%/38.28%)
\$227,144.26	<i>Total Contract Expenditures</i>
38.28%	<i>Cumulative Change Orders</i>

Participation goals stated in the original approved compliance plan were 15.12% MBE and 5.79% WBE. Participation for this change order:

MBE TOTAL – PRIME	\$14,923.25	61.21%
Facilities Rehabilitation, Inc., Fort Worth, TX	\$14,923.25	61.21%
WBE TOTAL – SUBCONTRACTORS	\$1,034.00	4.24%
RD Trucking, Austin, TX (Hauling)	\$1,034.00	4.24%
NON M/WBE TOTAL – SUBCONTRACTORS	\$8,425.55	34.55%
United Rentals, Austin, TX (Equipment)	\$4,084.91	16.75%
Sunbelt Rental, Austin, TX (Equipment)	\$3,035.72	12.45%
Holt Equipment, Austin, TX (Equipment)	\$1,304.92	5.35%

Overall participation for the entire project, including this change order:

PRIME:

71.73% MBE.

SUBCONTRACTORS:

0% MBE; 8.76% WBE; and 19.51% Non M/WBE.

TOTAL:

71.73% MBE; 8.76% WBE; and 19.51% Non M/WBE.