

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

07/26/07
Resolution
Austin Water Utility

DESCRIPTION:

Approve resolution authorizing the acquisition for the Austin Clean Water Program: Govalle 1 East Lamar Area Wastewater Project for a temporary staging area and material storage site easement of 23,625 square-feet of land out of Lot A, Resubdivision Morky and Cameron subdivision number 2, situated in Travis County, Texas, according to the map or plat thereof, recorded in Volume 57, Page 99, of the Plat Records of Travis County, Texas located at 906 Banister Lane, from Robert E. Jenkins, Austin, Travis County, Texas, in the amount not to exceed \$120,750.

FINANCIAL INFORMATION:

Project Name: Govalle 1 East Lamar Area WW Imps.
Fund: 4570
Department: 2307
Unit: 4552

Current Appropriation	\$ 10,004,000.00
Unencumbered Balance	\$ 793,442.40
Less Outstanding Commitments	
Amount of This Action	<u>(120,750.00)</u>
Remaining Balance	<u><u>\$ 672,592.00</u></u>

Utility Finance: _____



David Anders, Utilities Finance Manager

Date: _____

7/5/07