

## AGENDA



Thursday, July 26, 2007

**Communications and Technology Management  
RECOMMENDATION FOR COUNCIL ACTION**
**Item No. 14**

**Subject:** Authorize the negotiation and execution of two Interlocal Agreements between the City of Austin and the Capital Area Council of Governments (CAPCOG) related to the City of Austin's participation in the enhanced 9-1-1 emergency telephone system, in the net amounts of \$320,899 for maintenance of the 9-1-1 database on a county-wide basis and \$7,000 for supply costs. Most costs to be reimbursed by CAPCOG.

**Amount and Source of Funding:** Reimbursements from CAPCOG in the amount of \$320,899 and \$7,000 are anticipated in Fiscal Year 2007-2008.

**Fiscal Note:** There is no unanticipated impact. A fiscal note is not required.

**For More Information:** Leeanne Pacatte, 974-2614; Karen Sharp, 974-1402

**Prior Council Action:** 11/16/06, Authorized negotiation and execution of separate interlocal agreements related to required maintenance of the CAPCOG enhanced 9-1-1 emergency telephone system database and CAPCOG Public Service Answering Points (PSAP), 7/28/05, authorized execution of the Capital Area Council of Governments Interlocal Contract for Enhanced 9-1-1 Database Program. 01/18/01, authorized execution of two interlocal agreements between the City of Austin and the Capital Area Planning Council related to the City's participation in the enhanced 9-1-1 emergency telephone system.

Since 1986, the City of Austin and CAPCOG, through interlocal agreements, have cooperated in delivering emergency 9-1-1 service to the Austin and Travis County communities. The delivery of 9-1-1 service requires maintaining and upgrading equipment and software, providing supplies to employees, training employees, and maintaining addresses in the areas served.

Under the first proposed agreement, CAPCOG is required to reimburse the City for costs associated with the City's participation in the delivery of 9-1-1 service and for the City to purchase from CAPCOG a one time amount not to exceed \$70,000 for 9-1-1-server replacement (consisting of both hardware and engineering services). The proposed FY 2007-2008 Operating Budget for Communication and Technology Management includes a reimbursement from CAPCOG of \$320,899 for costs associated with Geographic Information System (GIS) and Master Street Address Guide (MSAG) addressing.

The remaining agreement requires a reimbursement of \$7,000 that will cover supply costs for participating City departments and is contingent upon available funding in the Proposed Fiscal Year 2007-2008 Operating Budgets of the following: Austin Police Department (\$2000), Combined Transportation, Emergency, and Communications Center - CTECC(\$2000), Austin Fire Department(\$1500), and Austin Emergency Medical Services Department (\$1500).

The terms of the proposed interlocal agreements, reimbursement of salaries, travel supplies, rent, maintenance and repairs, communications, postage and mailing, utilities, training, and street sign replacement have remained virtually the same as in previous agreements.