

## AGENDA



Thursday, July 26, 2007

**Purchasing Office  
RECOMMENDATION FOR COUNCIL ACTION**
**Item No. 57**

**Subject:** Authorize award and execution of a 24-month requirements service contract with TEXAS DISPOSAL SYSTEMS, Buda, TX, for roll-off containers and disposal services for grit and screening from wastewater treatment plants for the Austin Water Utility in an amount not to exceed \$257,846, with two 12-month extension options in an estimated amount not to exceed \$128,923 for each extension option, for a total estimated contract amount not to exceed \$515,692.

**Amount and Source of Funding:** Funding in the amount of \$42,974 is available in the Fiscal Year 2006-2007 Operating Budget for the Austin Water Utility. Funding for the remaining twenty months of the original contract period and extension options is contingent upon available funding in future budgets.

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required.

**For More Information:** Stephen Aden, Supervising Sr. Buyer, 974-2021

**Purchasing Language:** Lowest bid of two bids received.

**MBE/WBE:** This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.

**Boards and Commission Action:** Recommended by the Water and Wastewater Commission.

This contract is to provide annual roll-off containers and disposal services for grit and screenings collected at South Austin Regional Wastewater Treatment Plant and Hornsby Bend Wastewater Treatment Plant. The roll-off containers will be placed at the screening facilities and the material collected will periodically be removed, hauled to and disposed of at the Creedmoor Landfill. The contractor will transport and dispose of the material in accordance with all Texas Commission on Environmental Quality, Environmental Protection Agency, and Texas Department of Transportation regulations.

MBE/WBE solicited: 0/0

MBE/WBE bid: 0/0

**PRICE ANALYSIS**

- a. Adequate competition.
- b. Sixty-nine notices were sent. There are no known MBE/WBEs available for this service. Two bids were received.
- c. The pricing offered represents a 9% decrease from the last contract award in March 2005.

**APPROVAL JUSTIFICATION**

- a. Lowest bid received.
- b. The Purchasing Office concurs with the Austin Water Utility's recommended award.
- c. Advertised in the Austin American-Statesman and Internet.