

**CIP
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5/24/2007
Resolution not Required
Economic Growth and Redevelopment Services

DESCRIPTION: Authorize negotiation and execution of an amendment to the professional services agreement with HDR ENGINEERING, INC., Austin, Texas, for engineering services for the Pfluger Bridge Extension and Bowie Underpass Project in the amount of \$1,175,733 for a total contract amount not to exceed \$1,755,015.

FINANCIAL INFORMATION:

Project Name: Pfluger Bridge Extension
Project Authorization: 2006-07 Approved Capital Budget
Funding Source: Capital Metro Quarter Cent Funding
Number: 8581-257-9104

Current Appropriation	\$ 1,965,860
Unencumbered Balance	1,222,071
Amount of This Action	(655,288)
Remaining Balance	<u><u>\$ 566,783</u></u>

Project Name: Bowie Street Underpass
Project Authorization: 2006-07 Approved Capital Budget
Funding Source: Capital Metro Quarter Cent Funding
Number: 8581-257-9109

Current Appropriation	\$ 953,200
Unencumbered Balance	913,200
Amount of This Action	(520,445)
Remaining Balance	<u><u>\$ 392,755</u></u>