

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

7/26/2007
Ordinance
Library

Approve an ordinance authorizing acceptance of \$14,620 in grant funds from the National Film Preservation Foundation; and amending the Fiscal Year 2006-2007 Library Department Operating Budget Special Revenue Fund of Ordinance No. 20060911-001 to appropriate \$14,620 for a total grant amount of \$14,620 for the National Film Preservation Foundation Basic Preservation Grant.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
National Film Preservation Foundation			
Basic Preservation Grant			
05/01/2007 - 07/01/2008	\$0	\$14,620	\$14,620
TOTAL	<u>\$0</u>	<u>\$14,620</u>	<u>\$14,620</u>
FTEs	0.00	0.00	0.00