

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

7/26/2007
Ordinance
Parks and Recreation

SUBJECT: Approve an ordinance authorizing acceptance of \$24,600 in grant funds from the Junior League of Austin; and amend the Fiscal Year 2006-2007 Parks and Recreation Department Operating Special Revenue Fund of Ordinance No. 20060911-001 to appropriate \$24,600 for the Legacy Project at the Austin Nature and Science Center.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Jr. League of Austin Legacy Project August 1, 2007 to May 31, 2008	\$0	\$24,600	\$24,600
TOTAL	<u>\$0</u>	<u>\$24,600</u>	<u>\$24,600</u>
FTEs	0.00	0.00	0.00