| Recommendation  | Implementing<br>Department or<br>Organization | Estimated Cost | Status/Completion Date                             | Comments   |
|---|---|----------------|--|--|
| Land Use  |   |                |  |  |
| Adopt Secondary Apartment infill option for Windsor Park Planning Area  | NPZD  | \$0            | Upon City Council adoption of the<br>UHWP Plan     |  |
| Adopt Small Lot Amnesty for Windsor Park Planning Areas   | NPZD  | \$0            | Upon City Council adoption of the UHWP Plan        |  |
| Adopt Parking Placement design tool for Windsor Park & University Hills Planning Areas  | NPZD  | \$0            | Upon City Council adoption of the UHWP Plan        |  |
| Adopt Front Porch Setback design tool for Windsor Park Planning Areas   | NPZD  | \$0            | Upon City Council adoption of the UHWP Plan        |  |
| Encourage residential mixed use developments on Cameron Road by optin-in to the Vertical Mixed Use overlay.   | NPZD  | \$0            | At time of neighborhood opt-in/opt-out process     | TO BE OF BE WINDOWS TO THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PERSON OF BE OF THE PERSON OF THE PER |
| Support the designation of Cameron road as a Core Transi Corridor so that pedestrian-friendly design elements are required when redevelopment of this shopping center occurs. | NPZD  | \$0            | Upon City Council adoption of the C20-<br>2007-002 |  |
| Maintain the existing residential zoning on properties along Sheridan Street between Clayton & Hwy 290.   | NPZD  | \$0            | Upon City Council adoption of the UHWP Plan        |  |
| Adopt the Neighborhood Urban Center infill option on the Capital Plaza site (5300 North IH-35).   | NPZD  | \$0            | Upon City Council adoption of the UHWP Plan        |  |
| Maintain the Vertical Mixed Use Overlay on the Capital Plaza site (5300 North IH-35).   | NPZD  | \$0            | At time of neighborhood opt-in/opt-out process     | ,  |
| Adopt the Mixed Use Combining District on the parcels between IH-35 & Hwy 290 to permit residential development.  | NPZD  | \$0            | Upon City Council adoption of the UHWP Plan        |  |
| The design of structures should not block the view of the UT Towers when looking south on Cameron Road.   | NPZD  | \$0            | Upon City Council adoption of the UHWP Plan        | A CONTRACTOR OF THE PROPERTY OF THE ACTION O |
| Rezone properties to commercial mixed use to allow for office, retail, and restaurant opportunites, and restrict automobile-oriented uses.                                    | NPZD  | \$0            | Upon City Council adoption of the UHWP Plan        |  |
| Maintain the Vertical Mixed Use overlay on 51st Street to allow for additional residential development with an affordability component.                                       | NPZD  | \$0            | At time of neighborhood opt-in/opt-out process     |  |

| Recommendation  | Implementing<br>Department or<br>Organization | Estimated Cost | Status/Completion Date                             | Comments   |
|---|---|----------------|--|--|
| Support the designation of 51st Street as a Core Transit Corridor as defined in the Design Standards & Mixed Use Subchapter so pedestrian-friendly design elemetrs will be required as redevelopment of this street occurs.   | NPZD .  | \$0            | Upon City Council adoption of the C20-<br>2007-002 |  |
| Maintain multi-family zoning of properties currently in multi-family use along 52 <sup>nd</sup> Street.   | NPZD :  | \$0            | Upon City Council adoption of the UHWP Plan        |  |
| As a transition from the proposed commercial uses on 51 <sup>st</sup> street to residential uses on 52 <sup>nd</sup> street, allow for office uses in the current residences on Lancaster Court by rezoning these lots to an office zone district intended for small-scale office uses, often in former residential structures. | NPZD  | \$0            | Upon City Council adoption of the<br>UHWP Plan     |  |
| Transition from commercial to office uses on 51 <sup>st</sup> Street as it approaches the entrance to the Windsor Park neighborhood at Berkman Drive.   | NPZD ,  | \$0            | Upon City Council adoption of the<br>UHWP Plan     |  |
| Maintain single-family residential zoning of parcels adjacent to Berkman Drive from 51 <sup>st</sup> Street to Northridge Drive.  | NPZD  | <b>\$</b> 0    | Upon City Council adoption of the<br>UHWP Plan     |  |
| Rezone the single-family parcels on the east side of Berkman Drive, from Wheless to Patton Lane, from single family to a higher density single family zoning district.  | NPZD  | \$0            | Upon City Council adoption of the<br>UHWP Plan     | THE STATE OF THE S |
| Apply the Neighborhood Urban Center infill option to the Windsor Village Shopping Center, as well as adjacent commercial areas on Gaston Place & Linda Street.  | NPZD .  | \$0            | Upon City Council adoption of the<br>UHWP Plan     |  |
| Restrict automobile-oriented uses (susch as car washes, car repair shops, etc.) at the Windsor Village shpping center (5811 Berkman Drive) and nearby Gaston Place properties with a conditional overlay.   | NPZD  | \$0            | Upon City Council adoption of the<br>UHWP Plan     | en varieties (1) and the state of the state  |
| Support the designation of Briarcliff & Gaston Place as Core Transit Cocrridors so pedestrian-friendly design elements will be required as redevelopment of this street occurs.   | NPZD  | \$0            | Upon City Council adoption of the C20-<br>2007-002 |  |
| Opt-in to the Vertical Mixed Use overlay for the Windsor Village Shopping Center properties.  | NPZD  | \$0            | At time of neighborhood opt-in/opt-out process     |  |

| Recommendation  | Implementing<br>Department or<br>Organization | Estimated Cost | Status/Completion Date                         | Comments  |
|---|---|----------------|--|---|
| Maintain existing base zoning (mostly GR) for commercial properties along Manor Road to continue to allow for a wide range of uses.   | , NPZD  | \$0            | Upon City Council adoption of the<br>UHWP Plan |   |
| Restrict some automobile-oriented uses, such as car repair shops and car washes, on sites not currently occupied with those uses.   | NPZD  | \$0            | Upon City Council adoption of the<br>UHWP Plan |   |
| Support the designation of Manor Road as an Urban Roadway in the Design Standards & Mixed Use Subchapter to encourage the redevelopment of commercial properties with more pedestrian-friendly streetscape designs. | NPZD  | \$0            | Upon City Council adoption of the UHWP Plan    |   |
| Maintain single family zoning on residential parcels along Manor Road.  | NPZD  | \$0            | Upon City Council adoption of the<br>UHWP Plan | 1. Instrumental (A. 200)   1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. |
| Apply the Neighborhood Urban Center infill option to the Springdale Shopping Center site (7113 Ed Bluestein Blvd).  | NPZD  | \$0            | Upon City Council adoption of the UHWP Plan    |   |
| Encourage mixed use redevelopment of the Loyola Business Park parcel (8713 Loyola Lane) by rezoning the site to allow for mixed use.  | NPZD  | \$0            | At time of neighborhood opt-in/opt-out process |   |
| Discourage non-pedestrian oriented uses on the Loyola Business Park parcel and nearby parcels with a conditional overlay.   | NPZD .  | \$0            | Upon City Council adoption of the<br>UHWP Plan |   |
| If expansion of the University Hills Branch Library is proposed in the future, the City of Austin should consider the vacatn site adjacent of the library for expansion of the library.                             | NPZD  | \$0            | Upon City Council adoption of the<br>UHWP Plan |   |

| Recommendation   | Implementing<br>Department or<br>Organization            | Estimated Cost                          | Status/Completion Date   | Comments   |
|--|--|---|--|--|
| Zone the Turner Tracts sites for office mixed use adjacent to e Manor Road, higher-density single family residential for othe central portion of the stie, and the portion of the site over the former landfill as commercial.   | NPZD 3   | \$0                                     | Upon City Council adoption of the<br>UHWP Plan   |  |
| To protect the single-family neighborhood adjacent to the Turner Tracts from any additional traffic that could be generated by development of the sties: and/or cut-through traffic from 183, Ashland Street should not be extended into any development proposed on the Turner Tracts. Any proposed development of the Turner Tracts should take acess from Loyola Lane or from expansion and resurfacing of Turner Lane. | WPDR, during site plan review process                    | <b>\$</b> 0                             | Upon City Council adoption of the<br>UHWP Plan   |  |
| Design   |  |   |  |  |
| Amend the Design Standards & Mixed Use Subchapter of the City of Austin's Land Development Code to designate the following streets as Core Transit Corridors: 51st Street (from Carneron Road to Manor Road), Gaston Place (from Berkman Drive to Wellington), Cameron Road (from 51st Street to Manor Road)   | NPZD To the second                                       | \$0                                     | Upon City Council adoption of an amendment to the DSMU Subchapter (proposed concurrent with the UHWP plan), Case No. C20-2007-002  |  |
| New residences, remodels, and additions should be consistent with the applicable provisions of the City of Austin's Residential Design & Compatibility Standards.  | WPDR   | \$0                                     | During permit/site plan review process   | The second secon |
| New residences, remodels, and additions in University Hills should be consistent with deed restrictions.   | UH Neighborhood<br>Association                           | \$0                                     | Ongoing  |  |
| Enhance commercial and large civic sites in the planning area with basic aesthetic improvements.   | Property owners  | \$0                                     | Ongoing and/or during redevelopment of identified sites  |  |
| Add additional landscaping and/or unique architectural features (e.g., signs, landscape islands) to sites or structures at major intersections that serve as gateways to the neighborhoods. (51 <sup>st</sup> & Berkman, 51 <sup>st</sup> & Cameron, Manor & 183, Berkman & Hwy 290 and others).   | UH/WP Contact Team                                       | <b>\$</b> 0                             | Ongoing and/or during redevelopment of identified sites  |  |
| Windsor Village/Gaston Place   | A specific programmed to make a constraint constraint of | * ************************************* | The state of the s | EN LINE - A TALL - SANS AND  |
| Relocate the dumpster in the parking lot near Dora's Tacos (1804 Briarcliff) to a less prominent location.   | Property<br>owners/managers                              | \$0                                     | Ongoing  |  |

| Recommendation  | Implementing<br>Department or<br>Organization | Estimated Cost | Status/Completion Date                | Comments   |
|---|---|----------------|---------------------------------------|--|
| Resurface and landscape the parking lot at the Gaston Place commercial site (2006 Gaston Place).  | Property owenrs/managers                      | <b>\$</b> 0    | Ongoing                               |  |
| Consider painting a mural with Harris Elementary students in the Gaston Place/<br>Windsor Village area.   | Property owners/managers                      | <b>\$</b> 0    | Ongoing                               | The state of the s |
| Redesign the Gaston Place/Westminster intersection to eliminate the numerous right-turn lanes.  | Public Works Dept                             | TBD            | Upon allocation of suffidient funding |  |
| Springdale Shopping Center  |   |                |                                       |  |
| Improve pedestrian safety of the Springdale Shopping Center parking lot by adding pedestrian crosswalks, paths, and signs to direct the flow of traffic.  | Property owenrs/managers                      | \$0            | Ongoing                               | · ·  |
| Plant additional greenery and shade trees in the parking area.  | Property owners/managers                      | <b>\$</b> 0    | Ongoing                               | :  |
| Capital Plaza Shopping Center   |   |                |                                       |  |
| Improve pedestrian safety at Capital Plaza Shopping Center by adding pedestrian crosswalks, paths, and signs to direct the flow of traffic.   | Property owners/managers                      | \$0            | Ongoing                               |  |
| Reduce the number of access points to the Capital Plaza shopping center.  Multiple driveway entrances to Capital Plaza contribute to the unfriendly pedestrian environment along Cameron Road and may also be a traffic hazard. | Property owners/managers                      | <b>\$</b> 0    | Ongoing                               |  |
| Install additional landscaping on the west (rear) side of the Capital Plaza shopping center to screen parking and the rear of buildings from Cameron Road.  | Property<br>owners/managers                   | <b>\$</b> 0    | Ongoing                               |  |
| Plant additional greenery and shade trees in the parking area.  | Property<br>owners/managers                   | \$0            | Ongoing                               |  |
| Islamic Center (5209 Manor Road)  |   |                |                                       |  |
| Coordinate with the Islamic Center at 5209 Manor Road to add landscaping along the wall surrounding the Center.   | Property owners                               | \$0            | Ongoing                               |  |
| Economic Growth & Redevelopment   |   |                |                                       | · · · · · · · · · · · · · · · · · · ·  |

| Recommendation   | Implementing<br>Department or<br>Organization | Estimated Cost                                 | Status/Completion Date  | Comments  |
|--|---|--|---|---|
| The UHWP Neighborhood Plan Contact Team should collaborate with NPZD, the City's Economic Growth and Redevelopment Services Office (ERGSO), and other relevant agencies and non-profits to obtain funding for a market study that would analyze why certain business types/products are not currently offered in the UHWP area.  | EGRSO, UH/WP<br>Contact Teams, NPZD           | Costs for time of existing staff, resources    | Uponcoordination between UH/WP<br>Contact Teams, NPZD, & ERGSO  | EGRSO does not prepare market studies and has no funding (current or budgeted) to commission a market study. But, EGRSO can help the UHWP Neighborhood Plan Contact Team identify market study consultant resources and define the scope of their services. |
| Neighborhood planners met with Economic Growth and Redevelopment Services Office (EGRSO) staff members on October 29, 2006, to discuss strategies to achieve the objectives described in this chapter. EGRSO staff recommended the coordination of a 'round-table' discussion where developers, retailers, and real estate professionals can provide insight regarding effective strategies for attracting desired retail and service providers into the planning area. They could also discuss strategies to initiate the redevelopment and revitalization of area shopping centers. Round table participants could create a plan for advancing the recommendations described in this section.  NPZD staff may be able to coordinate with UHWP Contact team members to implement this recommendation after plan approval. | EGRSO, UH/WP<br>Contact Teams, NPZD           | Costs for time of existing<br>staff, resources | Upon coordination between UH/WP<br>Contact Teams, NPZD, & ERGSO |   |
| The UHWP Neighborhood Plan Contact team should collaborate with the Austin Police Department and business owners to reduce crime and create a safe-feeling environment for patrons near busineses, especially gas stations and convenience stores.   | UH/WP Contact Teams,<br>APD                   | \$0  | ongoing   |   |
| Planning area residents should patronize businesses located within the planning area to increase their chances for success.  | Planning area residents                       | <b>\$</b> O                                    | ongoing   |   |
| Create an inventory and directory of all existing area businesses located in the area.   | UH/WP Contact Teams                           | \$0  | ongoing   |   |
| Define desirable uses for specific areas within UHWP: quality retail, coffee shops, cafes, more restaurants, a movie theater and businesses that cater to daily needs  | UH/WP Contact Teams                           | \$0  | ongoing   |   |

| Recommendation  | Implementing<br>Department or<br>Organization | Estimated Cost   | Status/Completion Date  |  | Comments   |
|---|---|--|---|--|--|
| Support the land use changes and zoning changes in this plan, and any future land use changes rezonings that will facilitate the location of desirable service providers and retail at targeted locations (e.g., shopping centers) and along designated corridors. Incentivize mixed use buildings. (see Land Use section of this chapter for information about mixed use). | UH/WP Contact Teams,<br>area reaidents        | \$0  | ongoing   |  |  |
| Invite private lenders, the Austin Board of Realtors, the City of Austin Small Business Development Program, and relevant Community Development Corporations to hold educational workshops about development opportunities in the area  | UH/WP Contact Teams                           | \$0  | ongoing   |  |  |
| Explore funding sources for commercial redevelopment projects to attract private investment.  | UH/WP Contact Teams                           | \$0  | ongoing   | A Processing of the Community of the Com |  |
| Support the designation of the Windsor Village, Springdale, and Capital Plaza shopping centers as mixed use Neighborhood Urban Centers that offer a range of services and also include residential units. (See Infill Options discussion.)  | UH/WP Contact Teams                           | \$0  | ongoing   | A ANNOUNCE AND AND AN ANY AND ANY  | The second secon |
| Coordinate with property owners to encourage aesthetic improvements to area shopping centers (e.g., additional trash cans, pedestrian improvements, etc.)   | UH/WP Contact Teams                           | \$0  | ongoing   |  |  |
| Improve communication between area residents and shopping center property managers by inviting them to neighborhood association meetings and other neighborhood events.   | UH/WP Contact Teams                           | \$0  | ongoing   |  |  |
| Consider public shopping cart options for residents without auto access (retrieve carts at bus stops, sell carts at stores, or loan carts).   | UH/WP Contact Teams                           | \$0  | ongoing   | The state of the s |  |
| Install bike racks at all shopping centers.   | Property<br>owners/managers                   | \$0  | Ongoing   | The state of the s | mana et tala e terreta e tella sala eta e e e e e e e e e e e e e e e e e  |
| Housing   | 11 WASH V 1/1/100000 VI                       | WALLES OF THE STATE OF THE STAT | A SAME AND |  | THE REPORT OF THE PROPERTY OF  |
| The UHWP Contact Team should conisder supporting the adopti   | on of redevelopmetn                           | tools that encourage p   | rovisions for affordable housing i  | in the planning area.  |  |

| Recommendation   | Implementing<br>Department or<br>Organization | Estimated Cost                               | Status/Completion Date  | Comments   |
|--|---|--|---|--|
| Neighborhood Housing Department staff should coordinate with the UHWP Neighborhood Plan Contact Team to discuss policies that could offer development density in exchange for the provision of affordable units.   | NHCD, UH/WP Contact<br>Teams                  | <b>\$</b> 0                                  | Ongoing   |  |
| The UHWP Contact Team should coordinate with the City's Code Enforcement staff to plan for more regular inspections of apartment complexes.  | Code Enforcment,<br>UH/WP Contact Teams       | Costs for time of existing staff, resources  | Ongoing   |  |
| The UHWP Contact Team should arrange a roundtable meeting including renters, neighborhood homeowners, City of Austin Code Enforcement officers, property managers, and the Austin Tenants Council to share information and discuss options for addressing these problems.                | Code Enforcment,<br>UH/WP Contact Teams       | \$0  | Ongoing   | Code Enforcement will participate in these type of meeetings. Part of operating budget.  |
| Fines collected from housing or health code violations back to the City's code enforcement program to enhance services. Allocate additional general funding to improve code enforcement.   | Code Enforcment                               | General operating costs                      | Upon direction from City Council  | Fines imposed at Muni. Court for Code Enforcement cases return to general fund, without specific desigation for funding back to the Dept. Potential future funding increases could result in enhanced services   |
| Before a permit is issued for the operation of an assisted living facility, consider the number of other similar facilities in the immediate area to help avoid a concentration of facilities in one neighborhood  | DADS  | \$0  | Ongoing   |  |
| The UHWP Plan Contact Team and other neighobrhood associations should collaborate with the DADS Regulatory Services Division and facility managers to enfroce property management of facilities. They should report suspected mistreatment of residents and code violations immediately. | UH/WP Contact Teams,<br>DADS                  | \$0  | Ongoing   |  |
| A local person should answer DADS and Mental and Substance Abuse Division hotltines to ensure rapid response to all resported incidents.   | DADS  | \$0  |   | · · · · · · · · · · · · · · · · · · ·  |
| Recommend funding a City of Austin staff position to coordinate and follow up on complaints associated with assisted living facilities.  | UH/WP Contact Teams,<br>City of Austin        | \$0  | Upon initiation from UH/WP Contact<br>Teams, Code Enforcement, and<br>direction/funding from City Council | The second secon |
| Parks, Recreation, Open Space  Dottie Jordan Park  | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1         | MYSton middels wend seems seem St. is waiten |   | 3  |
| Increase maintenance personnel hours for Dottie Jordan Park  | PARD  | TBD  | upon allocation of sufficient funds   | ukan marangan kanangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengang<br>Pengangan mengangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan  |

| Recommendation  | Implementing Department or Organization | Estimated Cost | Status/Completion Date Comments     |
|---|---|----------------|-------------------------------------|
| Increase the frequency of site maintenance for Dottie Jordan Park   | PARD                                    | TBD            | upon allocation of sufficient funds |
| Monitor turn-around time for work order requests for basic and emergency maintenance, and enforce performance measures for response timelines   | PARD                                    | \$0            | ongoing                             |
| Relocate beverage machines outside of the recreation center to provide more room and eliminate noise during meetings; construct a grate or other barrier around vending machines to prevent theft and vandalism.                    | PARD                                    | TBD            | upon allocation of sufficient funds |
| Increase funding available for materials, staff and scholarships for summer camp and after-school programs offered at Dottie Jordan Park.   | PARD                                    | TBD            | upon allocation of sufficient funds |
| Build a screen (such as shrubbery or a decorative wall) around the dumpster located at the east end of the parking lot. This would eliminate the existing eyesore and help discourage illegal dumping                               | PARD, UH/WP Contact<br>Teams            | TBD            | upon allocation of sufficient funds |
| Plant shade trees at appropriate locations throughout the park.   | PARD, UH/WP Contact<br>Teams            | TBD            | upon allocation of sufficient funds |
| Permanently remove portable toilets from the park.  | PARD                                    | TBD            | upon allocation of sufficient funds |
| Construct an alternate entrance for the pool's restroom facilities to allow for access after the recreation center is closed (evenings, weekends, holidays).  | PARD                                    | TBD            | upon allocation of sufficient funds |
| Extend the season during which the pool is accessible by the public.  | PARD                                    | TBD            | upon allocation of sufficient funds |
| Construct a shade/rain pavilion that can accommodate approximately 100 people in the west side of the park near the playground. The recreation center does not have room to shelter the children at the free summer youth programs. | PARD                                    | , TBD          | upon allocation of sufficient funds |
| Expand the Dottie Jordan Recreation Center Building; the center's single room limits the space available for needed programs offered at the park.   | PARD                                    | TBD            | upon allocation of sufficient funds |
| Enhance park amenities: Install more barbeque pits, concrete picnic tables in shaded areas, water fountains, picnic tables or chairs/benches inside the pool fence.   | PARD                                    | TBD            | upon allocation of sufficient funds |

| Recommendation   | Implementing Department or Organization | Estimated Cost  | Status/Completion Date  | Comments   |
|--|---|---|---|--|
| Construct a push-button water sprinkler area outside the pool fencing that can operate beyond the pool's operational season.   | PARD                                    | TBD   | upon allocation of sufficient funds   |  |
| Improve basketball facilities at Dottie Jordan Park; install good quality lights for night-time play, a cover over the court to offer sun protection, and build a nearby water fountain. | PARD                                    | TBD   | upon allocation of sufficient funds   |  |
| Install a sand volleyball pit to the west of the of the recreation center.   | PARD                                    | TBD   | upon allocation of sufficient funds   |  |
| Widen and improve the trail around the park.   | PARD                                    | TBD   | upon allocation of sufficient funds   |  |
| Bartholomew Park   |   | SW. Zee on the charms of the community of the comm | THE STANDS WINDS TO AN ANGEST SAME AND A LABOUR AND A STANDS OF STANDS AND A STAND AND A STANDS AND A STANDS AND A STANDS AND A STANDS AND A STAND A STANDS AND A STAND A STANDS AND A STANDS AND A STANDS AND A STAND A STANDS AND A STAND A STANDS AND A STANDS AND A STANDS AND A STAND A STAND A STANDS AND A STAND | TO JULY IN CHARGE WITH THE TO THE PERSONNEL OF AN INC. STORY FOR A THE PERSONNEL CONTRACT OF THE |
| Support the Windsor Park Neighborhood Association's efforts to secure funding for the construction of a crushed granite trail through Bartholomew Park.                                  | PARD                                    | \$0   | ongoing   |  |
| - PARD should sponsor this trail project by applying for a Texas Parks and Wildlife Recreational Trails Grant in May 2007.   | PARD                                    | \$0   | ongoing   |  |
| In conjunction with PARD's grant, the Windsor Park Neighborhood     Association should apply for an Austin Parks Foundation grant to further finance the trail project.                  | PARD                                    | \$0   | ongoing   |  |
| Extend the season during which the pool is accessible by the public.   | PARD                                    | TBD   | upon allocation of sufficient funds   |  |
| Install additional playscape equipment.  | PARD                                    | TBD   | upon allocation of sufficient funds   | The second secon |
| Create an entrance to the park from the sidewalk on Berkman Drive.   | PARD/Public Works                       | TBD   | upon allocation of sufficient funds   | in the market was the sign of the market of the sign of the market of th |
| Construct a sidewalk on the south side of Greenbrook Drive with ADA accessible curb cuts to allow full access to Bartholomew Park.   | Public Works                            | TBD   | upon allocation of sufficient funds   |  |
| Connect the Rathgeber Village/ Mueller Hike and Bike trail to the east end of Bartholomew Park and the park's planned trail.   | PARD                                    | TBD   | ongoing   | The Annual of An |
| Parkland Acquisition   | , , , , , , , , , , , , , , , , , , ,   |   | . ve  |  |
| Acquire parkland to serve the residents living in the area between IH-35, Hwy 290 and Cameron Road.  | PARD                                    | TBD   | upon allocation of sufficient funds   | To a first the transmission of a first time and a first a first and a first a  |

| Recommendation  | Implementing<br>Department or<br>Organization | Estimated Cost | Status/Completion Date   | Comments |
|---|---|----------------|--|----------|
| Seek opportunities to partner with community organizations, foundations, or private donors for the construction and maintenance of a community center for seniors and youth in the planning area and nearby. This community center could be located in any new parkland acquired by the City of Austin in the UHWP planning area. | PARD & UH/WP<br>Contact Teams                 | \$0            | ongoing  |          |
| List of Parkland Acquisition Sites in the Plan Appendisx  | PARD  | TBD            | upon allocation of sufficient funds  |          |
| Tannehill Creek Greenbelt   |   |                | AND PRINTED IN CONTROL OF THE PRINTED IN CON |          |
| The City of Austin holds drainage easements along Tannehill Creek. If a greenbelt is proposed revise the language of the drainage easements so that the easements would allow for public access along Tannehill Creek's south bank from Berkman Drive to Cameron Road.  | WPDR  | TBD            | upon initiation of efforts to create a<br>greenbelt  |          |
| Private property owners own land along Tannehill Creek's south bank. PARD should coordinate with the UHWP Neighborhood Plan Contact Team and these property owners (particularly Promiseland Church) to pursue recreational easements on these properties.  | PARD & UH/WP<br>Contact Teams                 | \$0            | ongoing  |          |
| At the time of site plans, major renovations, or proposed rezoning, establish a 100-foot vegetated setback (through a conditional overlay) from the Tannehill Creek centerline to preservve space for the potential future greenbelt.   | WPDR  | \$0            | ongoing  |          |
| Little Walnut Creek   |   |                | 10. (VII.) (MASSIC) (MASSIC) (MASSIC) (MASSIC)   |          |
| The UHWP Neighborhood Plan Contact Team should coordinate with other interested community members to address illegal dumping and improving water quality in Little Walnut Creek through clean-up events and collaboration with Adopt-a-Creek program, local schools, Youth River Watch, and the Austin Clean Water program.       | WPDR & UH/WP<br>Contact Teams                 | \$0            | ongoing  |          |

| Recommendation   | Implementing<br>Department or<br>Organization  | Estimated Cost   | Status/Completion Date | Comments  |
|--|--|--|------------------------|---|
| Install informational sign(s) on Loyola Lane near Little Walnut Creek: The Neighborhood Plan Contact Team could organize a committee to research the creek's history and significance to the neighborhood and then write a proposal for PARD to request signage. PARD has a sign shop that may be able to execute this work.   | PARD & UH/WP<br>Contact Teams  | TBD  | · ongoing              |   |
| The UHWP Neighborhood Plan Contact Team should establish and maintain working relationships with City of Austin Watershed Protection & Development Review staff to notify them of erosion problem areas along the creek and work with staff to develop solutions to address increased erosion resulting from impacts of greater impervious cover in the planning area and surrounding areas. WPDR staff can meet with interested neighborhood residents to walk the creek and discuss additional erosion control measures, prioritization of these measures in the context of other erosion control projects throughout the city, timelines for their completion, etc. | WPDR & UH/WP<br>Contact Teams  | <b>\$0</b>   | ongoing                |   |
| Capital Metro  | AND THE STATE OF T | TO STATE TO A STATE OF THE STAT |                        |   |
| Neighborhood association representatives, residents, and area business owners should meet with Capital Metro staff to identify and prioritize bus stop locations where more security measures are needed.  | CapMetro & UH/WP<br>Contact Teams  | \$0  | ongoing                | Capital Metro Security uses off-duty Austin Police Department (APD) officers to monitor the system. Assignments and priority is given to those areas of the community where issues are more prevalent. Working with neighborhood associations, the Security Team is able to coordinate increased monitoring or targeted monitoring. The team is also able to work with regular APD staff to solicit assistance. |
| Capital Metro Planning and Facilities teams should move the bus stop on the southwest corner of Loyola and Manor Road five feet further away from the street curb and install a bollard to protect pedestrians there. Implementation Note: Bus Stop moved in January 2007  | CapMetro   | \$0  | complete               | Staff had contacted the property owner and discussed the possibility of moving the shelter 5 feet further away from the curb. Staff evaluated alternate sites in the area. However, due to the lack of adequate and safe street sight lines, the current location (with the movement of the bus stop further away from the street) is the best alternative. Thus work was completed in January 2007.            |
| Members of the UHWP Neighborhood Plan Contact Team and/or neighborhood association members should meet with Capital Metro Facilities Design & Construction (FDC) and Facilities Management (FM) staff to identify and prioritize specific bus stop locations that currently require maintenance. (FDC and FM staff members are responsible for the assessment and maintenance of all system bus stops.)  | CapMetro & UH/WP<br>Contact Teams  | \$0  | ongoing                | Capital Metro Facilities Design & Construction and Facilities Maintenance teams provide continuous assessments and maintenance of bus stops in the system.  |

| Recommendation   | Implementing<br>Department or<br>Organization | Estimated Cost | Status/Completion Date | Comments   |
|--|---|----------------|------------------------|--|
| Construct a covered bus stop at the Cameron Road/ Hwy 290 intersection.  | CapMetro                                      | TBD            | see comment            | As part of the City of Austin's Cameron Road Corridor Improvement Project, Capital Metro is already working closely with city staff to improve several bus stops on Cameron Road (between US 290 and 51st Street). This will include a series of bus stop pull-off areas including some locations with new shelters and benches. For the bus stop located on the southbound travel lane of Cameron Road (in front of the Hamburger Restaurant), it will be improved with a pull-off lane and bench. Ridership at this particular location exhibits approximately 10 daily boardings. The northbound bus stop (across the street) serves approximately 8 daily riders. Based on these boardings only a bench at this time can be considered for the southbound stop as planned. |
| Cover the Dottie Jordan Recreation Center stop on the south side of Loyola Lane. Implementation Note: Bus Stop moved in Summer 2006                | CapMetro                                      | <b>\$</b> 0    | complete               | A 7'x14' shelter with bench has recently been installed.   |
| Address the congestion caused by the bus stop located on the southbound travel lane of Cameron Road just north of the intersection with Broadmoor. | CapMetro / COA Public<br>Works                | TBD            | ongoing                | As part of the City of Austin's Cameron Road Corridor Improvement Project, Capital Metro is already working closely with city staff to improve several bus stops on Cameron Road (between US 290 and 51st Street). This will include a series of bus stop pull-off areas including some locations with new shelters and benches. For the bus stop located on the southbound travel lane of Cameron Road (at Broadmoor), Capital Metro staff has already asked City staff to develop alternatives that would allow continued service in the immediate vicinity but allow for its movement further south. Unfortunately, due to several "open" driveways, city staff is currently re-evaluating what can be done within engineering limits.                                      |
| On Saturdays, allow a connection between the last southbound bus on Route 383 and the connecting southbound bus on Route 300 (Berkman Drive).      | CapMetro                                      | \$0            |                        | This change has been finalized and was implemented with the most recent service change (January 2007).   |

| Recommendation  | Implementing<br>Department or<br>Organization | Estimated Cost  | Status/Completion Date   | Comments   |
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| Construct a nearby transit center with parking that will allow UHWP residents access to bus and rail lines.   | CapMetro                                      | see comment   | See comment  | Future rail line and streetcar will not connect to Delco Center. However, Capital Metro is planning a transit center at the intersection of Loyola & Johnny Morris that will serve as a transfer center for Route 20 Manor/LBJ, Route 37 Windsor Park/Colony Park, Route 18 MLK and potentially other services.  |
| Capital Metro should establish East-West or "cross-town" mass transit service on 51st Street from Lamar Blvd. to Hwy 183.   | CapMetro                                      | TBD   | upon allocation of sufficient funds & need for service                       | Capital Metro plans to add service along segments of 51st Street in the future as Mueller develops further and the North Loop Neighborhood evolves.  |
| Establish an Airport Flyer pick-up site to provide UHWP and Mueller residents with direct access to Bergstrom International Airport.  | CapMetro                                      | see comment   | see comment  | Route 100 Airport Flyer is designed to serve areas that exhibit the highest airport activity (e.g. Downtown and the University of Texas campus). The Mueller site will connect to Bergstrom International Airport via Route 350 Airport Blvd. in the near future.  |
| The UHWP Neighborhood Plan Contact team should coordinate with Mueller developers, the Mueller Neighborhood Coalition, and the Robert Mueller Municipal Airport Plan Implementation Advisory Commission to determine if adequate public parking available in the Mueller redevelopment to serve UHWP residents who choose to make use of future public transit options. | CapMetro & UH/WP<br>Contact Teams             | \$0   | ongoing  | There are currently no plans for a Capital Metro-owned or leased Mueller Park & Ride. Public parking within the Mueller redevelopment may be available for external use. However, further discussion would have to be had with those leading the Mueller Redevelopment Program by the neighborhood association.  |
| New Sidewalk Recommendations:   |   | H 1000 NO 11 TO 100 II I |  |  |
| Sheridan from Clayton Lane to Hwy 290   | Public Works                                  | \$300,000   | upon allocation of sufficient funds<br>through a Capital Improvement Project |  |
| Clayton Lane from Sheridan to Cameron Road  | Public Works                                  | \$250,000   | upon allocation of sufficient funds<br>through a Capital Improvement Project |  |
| Cameron Road from 290 to Briarcliff   | Public Works                                  | \$425,000   | upon allocation of sufficient funds<br>through a Capital Improvement Project |  |
| Briarcliff from Cameron Road to Berkman Drive   | Public Works                                  | \$620,000   | upon allocation of sufficient funds<br>through a Capital Improvement Project | The state of the s |
| Wheless from Hwy 290 to Berkman Drive   | Public Works                                  | \$425,000   | upon allocation of sufficient funds<br>through a Capital Improvement Project | ,  |

| Recommendation   | Implementing<br>Department or<br>Organization | Estimated Cost   | Status/Completion Date   | Comments  |
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| Patton Lane from Berkman Drive to Mira Loma                                  | Public Works                                  | \$620,000  | upon allocation of sufficient funds through a Capital Improvement Project  |   |
| Hickman from Patton Lane to Wheless  | Public Works                                  | \$350,000  | upon allocation of sufficient funds<br>through a Capital Improvement Project   |   |
| Gaston Place from Berkman Drive to Wheless                                   | Public Works                                  | \$620,000  | upon allocation of sufficient funds<br>through a Capital Improvement Project   |   |
| Susquehanna from Vassar to Manor Road  | Public Works                                  | \$525,000  | upon allocation of sufficient funds through a Capital Improvement Project  |   |
| Dubuque from Susquehanna to Val  | Public Works                                  | \$300,000  | upon allocation of sufficient funds<br>through a Capital Improvement Project   |   |
| Manor Road from Walnut Hills to Carol Ann                                    | Public Works                                  | \$550,000  | upon allocation of sufficient funds<br>through a Capital Improvement Project   |   |
| Northeast from Auburnhill to Manor Road                                      | Public Works                                  | \$720,000  | upon allocation of sufficient funds through a Capital Improvement Project  |   |
| Rogge from Westminster to Manor Road   | Public Works                                  | \$770,000  | upon allocation of sufficient funds<br>through a Capital Improvement Project   |   |
| 51st Street from Mueller to Manor Road                                       | Public Works                                  | \$1,490,000  | upon allocation of sufficient funds<br>through a Capital Improvement Project   |   |
| Greenbrook Parkway from Berkman Drive to Shadybrook (along Bartholomew Park) | Public Works                                  | \$300,000  | upon allocation of sufficient funds<br>through a Capital Improvement Project   |   |
| Berkman Drive from Broadmoor to 51st Street                                  | Public Works                                  | \$250,000  | upon allocation of sufficient funds through a Capital Improvement Project  |   |
| Lancaster Court from 51st street to 52nd Street                              | Public Works                                  | \$125,000  | upon allocation of sufficient funds<br>through a Capital Improvement Project   |   |
| 52nd street from Cameron Road to Promise Land property.                      | Public Works                                  | \$375,000  | upon allocation of sufficient funds<br>through a Capital Improvement Project   |   |
| New Bicycle Lane Recommendations   |   | A COLOR CONTRACTOR OF THE STREET OF THE STRE | The state of the s | \$\$\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\                                    |
| Briarcliff from Cameron Road to Wellington                                   | Public Works                                  | \$5,000  | upon allocation of sufficient funds  | Will require removal of parking and loss of a travel lane                     |
| 51st street from Cameron Road to Manor Road                                  | Public Works                                  | TBD  | upon allocation of sufficient funds  | Priority 1 route in COA Bike Plan; a consultant is currently determining cost |

| Recommendation   | Implementing<br>Department or<br>Organization  | Estimated Cost | Status/Completion Date  | Comments  |
|--|--|----------------|---|---|
| Manor Road from 51st street to Carol Ann   | Public Works   | TBD            | upon allocation of sufficient funds   | Priority 2 route in COA Bike Plan; a consultant is currently determining costs. Would require purchase of right of way.   |
| Traffic Calming Study Recommendations  |  |                |   |   |
| Briarcliff between Cameron Road and Berkman Drive  | Public Works   | see comment    | upon allocation of sufficient funds   | Each of these streets would need to be looked at as part of a comprehensive neighborhood traffic calming program. The cost to implement would be approximately \$200,000 to \$300,000.  |
| Corona between Cameron Road and Berkman Drive  | Public Works   | see comment    | upon allocation of sufficient funds   | see above comment   |
| Broadmoor between Cameron Road and Berkman Drive   | Public Works   | see comment    | upon allocation of sufficient funds   | see above comment   |
| Willamette between Northeast and Loyola  | Public Works   | see comment    | upon allocation of sufficient funds   | see above comment   |
| Other Transportation Recommendations   |  | - A            |   |   |
| The UHWP Neighborhood Plan Contact Team, in coordination with property owners and Windsor Park Branch Library staff, should acquire public easements and allocate funding to construct a pathway from Belmoor Drive to Westminster Road across the Windsor Park Branch Library's property. Follow the route established by the existing "path of desire" as closely as possible to increase the path's usefulness to area residents. | COA Library, UH/WP<br>Contact Teams  | TBD            | upon allocation of sufficient funds and cooperation from area property owners |   |
| City library staff and library facilities staff will coordinate with nearby property owners and residents to determine what kind of path, landscaping or additional resources will be appropriate to complete this project.  | COA Library, UH/WP<br>Contact Teams  | \$0            | ongoing   |   |
| Highways   | NAME AND ADMINISTRATION OF THE PROPERTY OF THE |                |   | A TANK THE APPROXIMATE TO THE PROPERTY OF THE |
| TxDOT should distribute information on connections to SH130.   | TxDOT  | \$0            | ongoing   |   |
| TxDOT should distribute information and incorporate stakeholder feedback on planned projects affecting exits along Hwy 290 near the 290/183 interchange.   | TxDOT  | \$0            | ongoing   |   |
| TxDOT should retrofit the 51st Street overpass of IH-35 so that it can support Capital Metro streetcar services  | TxDOT  | unknown        | upon allocation of sufficient funds and<br>need for the project               |   |
| Mueller Connections  |  |                |   |   |
| The UHWP Neighborhood Plan Contact team should encourage the MNC to invite more UHWP residents and business owners to regularly attend meetings.   | UH/WP Contact Teams  | \$0            | ongoing   |   |

| Implementing<br>Department or<br>Organization                 | Estimated Cost  | Status/Completion Date   | Comments   |
|---|---|--|--|
| UH/WP Contact Teams,<br>PromiseLand Church<br>representatives | TBD   | ongoing  |  |
| UH/WP Contact Teams,<br>PARD                                  | TBD   | upon allocation of sufficient funding  |  |
| Public Works, Catellus  | TBD   | upon allocation of sufficient funding  |  |
| PARD  | TBD   | upon allocation of sufficient funding  |  |
| UH/WP Contact Teams,<br>PARD                                  | \$0   | ongoing  |  |
| UH/WP Contact Team,<br>Capital Metro                          | <b>\$</b> 0   | ongoing  |  |
|   | Department or Organization  UH/WP Contact Teams, PromiseLand Church representatives  UH/WP Contact Teams, PARD  Public Works, Catellus  PARD  UH/WP Contact Teams, PARD | Department or Organization  UH/WP Contact Teams, PromiseLand Church representatives  UH/WP Contact Teams, PARD  Public Works, Catellus  TBD  PARD  TBD  UH/WP Contact Teams, PARD  TBD | Department or Organization  UH/WP Contact Teams, PromiseLand Church representatives  TBD ongoing  UH/WP Contact Teams, PARD  TBD upon allocation of sufficient funding  Public Works, Catellus  TBD upon allocation of sufficient funding  PARD  TBD upon allocation of sufficient funding  UH/WP Contact Teams, PARD  Ongoing |

| Recommendation  | Implementing<br>Department or<br>Organization             | Estimated Cost | Status/Completion Date | Comments.  |
|---|---|----------------|------------------------|--|
| The City of Austin Public Works Department, The University of Texas and/or Catellus, with support from the University Hills / Windsor Park Neighborhood Plan Contact Team, should collaborate to prioritize traffic calming studies needed to address any increased cut-through traffic or speeding within the Windsor Park neighborhood. | UH/WP Contact Teams,<br>Public Works                      | <b>\$</b> 0    | ongoing                |  |
| UHWP stakeholders support the MNC's efforts to secure public access to any recreational facilities or public clinics located on the Mueller site.   | UH/WP Contact Teams                                       | \$0            | ongoing                |  |
| UHWP residents should encourage partnerships between the City of Austin's Parks and Recreation Department and the University of Texas, the Dell Children's Hospital or other Mueller tenants to provide full staffing for the public pool at Bartholomew Park through the end of Austin's warm fall season. (See the Parks chapter.)      | UH/WP Contact Teams,<br>PARD                              | TBD            | ongoing                |  |
| UHWP stakeholders support the MNC's efforts to promote commercial spaces provided within Mueller that are financially accessible to locally-owned business people.  | UH/WP Contact Teams                                       | \$0            | ongoing                |  |
| UHWP stakeholders encourage Catellus' leasing representatives to create a business plan that is designed to attract local small business owners to locate within Mueller.   | UH/WP Contact Teams                                       | \$0            | ongoing                |  |
| Community Life  |   |                |                        |  |
| Organize more neighborhood events, such as: an annual neighborhood clean-up, a neighborhood sports, arts, or other event for children that encourages family participation, an annual Halloween Festival, possibly at Dottie Jordan Park.   | UH/WP Contact Teams,<br>area neighborhood<br>associations | <b>\$0</b>     | ongoing                |  |
| Support the expansion of Windsor Park Neighborhood Association's House Tour event and begin a home tours event for University Hills.  | UH/WP Contact Teams,<br>area neighborhood<br>associations | <b>\$</b> 0    | ongoing                |  |
| Organize neighborhood students, art teachers, and artists to plan and paint a public mural in the planning area.  | UH/WP Contact Teams,<br>area neighborhood<br>associations | \$0            | ongoing                | The state of the s |

| Recommendation  | Implementing<br>Department or<br>Organization             | Estimated Cost | Status/Completion Date                | Comments   |
|---|---|----------------|---------------------------------------|--|
| Collaborate with interested area schools to hold a forum in which parents, students, community members, and school faculty can discuss ways to improve relationships between students of different cultures and ethnicities.  | UH/WP Contact Teams,<br>area neighborhood<br>associations | \$0            | ongoing                               |  |
| Allocate additional funding to expand recreational program offerings at Dottie Jordan Park. (See Parks, Open Space, Environment Chapter)  | PARD  | TBD            | upon allocation of sufficient funding |  |
| Support area schools and their partner organizations, such as Austin Partners in Education to offer more recreational programs for young people after school hours and during the summer.  Support the Heart House through volunteerism. (See the sidebar on page 52.)  | UH/WP Contact Teams,<br>area neighborhood<br>associations | <b>\$</b> 0    | ongoing                               | The state of the s |
| Initiate a job training program through a community recreation center or through area schools.  | UH/WP Contact Teams,<br>area neighborhood<br>associations | <b>\$</b> 0    | ongoing                               |  |
| Support partnerships between the City's Parks and Recreation Department and private community entities to fund projects.  | UH/WP Contact Teams, area neighborhood associations       | \$0            | ongoing                               |  |
| Support the allocation of additional funding for the Parks and Recreation Department that is earmarked for a new recreation center. Stakeholders have identified the Boy Scout office on Hwy 290 as a potential future location for a community center if the Boy Scouts organization were to relocate. (See the Parks, Open Space, Environment chapter.) | UH/WP Contact Teams,<br>area neighborhood<br>associations | \$0            | ongoing                               |  |
| Build a shelter for the free summer camp program children at Dottie Jordan Park. (See the Parks, Open Space, Environment Chapter.)  | PARD  | unknown        | upon allocation of sufficient funding |  |
| Install lighting on all planning area school campuses and on streets surrounding campuses to allow for safe night meetings for parents and community members.   | AISD  | unknown        | upon allocation of sufficient funding |  |

| Recommendation  | Implementing<br>Department or<br>Organization             | Estimated Cost | Status/Completion Date   | Comments  |
|---|---|----------------|--|---|
| Provide additional physical space for classrooms and social service programs within schools.  | AISD  | unknown        | upon allocation of sufficient funding  |   |
| Support AISD bond proposals for school improvements as they appear for city-wide election.  | UH/WP Contact Teams,<br>area neighborhood<br>associations | <b>\$</b> 0    | ongoing  |   |
| Identify potential additional funding sources to support area schools.  | UH/WP Contact Teams,<br>area neighborhood<br>associations | \$0            | ongoing  |   |
| Increase participation by the community and parents in Parent Teacher Associations at every campus.   | AISD  | \$0            | ongoing  | \$\tag{\begin{array}{cccccccccccccccccccccccccccccccccccc |
| Provide childcare at all meetings.  | AISD, area<br>neighborhood<br>volunteers                  | \$0            | ongoing  |   |
| Have available translators for Spanish speakers at all meetings   | AISD, area<br>neighborhood<br>volunteers                  | \$0            | ongoing  |   |
| PTAs should identify school needs regarding issues such as safety, academic achievement, teaching methods for lower income populations, administrative concerns, and needed resources (funding, physical space, etc). | AISD  | \$0            | ongoing  |   |
| Encourage PTAs at each of the planning area's schools to meet regularly to share information, support one another and address concerns common to this northeast area.   | AISD  | \$0            | ongoing  |   |
| Provide each Parent Support Specialist with sufficient physical space to provide needed social services for families.   | AISD  | TBD            | upon allocation of sufficient funding and identification of additional space |   |
| Support Austin Independent School District Parent Support Specialists within the planning area.   | UH/WP Contact Teams, neighborhood residents               | <b>\$</b> 0    | ongoing  |   |

| Recommendation  | Implementing<br>Department or<br>Organization             | Estimated Cost | Status/Completion Date | Comments   |
|---|---|----------------|------------------------|--|
| Encourage community members to volunteer as mentors or tutors.  | UH/WP Contact Teams,<br>area neighborhood<br>associations | \$0            | ongoing                |  |
| Request that school principals invite all neighbors to participate in school activities such as Back-to-School Night or Neighborhood Walks.   | UH/WP Contact Teams,<br>area neighborhood<br>associations | \$0            | ongoing                |  |
| Organize community events that parents, students and teachers can attend together at Dottie Jordan or other parks. Request Parent Support Specialists help organize these as informal social events to help build relationships and trust between parents, students, teachers, and community members. | UH/WP Contact Teams,<br>area neighborhood<br>associations | \$0            | ongoing                | To the state of th |
| Neighborhood association members should establish working relationships with school faculty and parents.  | Area neighborhood associations                            | \$0            | ongoing                |  |
| Involve school principals and Campus Advisory Committee members in neighborhood association meetings and activities. Consider holding some neighborhood association meetings at school campuses to increase participation from parents and faculty members.   | Area neighborhood associations                            | <b>\$0</b>     | ongoing                |  |
| Neighborhood residents and Andrews Elementary School administrators should collaborate to address the pick-up / drop-off problems at Andrews Elementary School.   | AISD, neighborhood residents                              | \$0            | ongoing                |  |
| The UHWP Neighborhood Plan Contact Team and other neighborhood groups should coordinate with APD officers to facilitate their involvement in community events/affairs through regular participation with neighborhood associations.   | UH/WP Contact Teams,<br>APD                               | <b>\$0</b>     | ongoing                |  |
| APD should explore the feasibility of increasing the number of APD personnel assigned to the planning area.   | APD   | see comment    | ongoing                | Each additional officer costs at minimum \$92,807 per year. (this amount is for officer with minimal experience and includes cost of salary, equipment, and vehicle)   |

| Recommendation  | Implementing<br>Department or<br>Organization | Estimated Cost           | Status/Completion Date | Comments   |
|---|---|--------------------------|------------------------|--|
| APD should coordinate with UHWP stakeholders as to how they can help address major community problems including:  | UH/WP Contact Teams,<br>APD                   | \$0                      | ongoing                |  |
| APD should coordinate with UHWP stakeholders to address concerns about homelessness and people with substance abuse problems in the neighborhood.   | UH/WP Contact Teams,                          | \$0                      | ongoing                | A CONTROL OF THE PROPERTY OF T |
| APD should coordinate with apartment managers and University Hills Library staff to address problems related to homeless camps near the overpass at Manor Road and Loyola Lane, on City of Austin property. | UH/WP Contact Teams,<br>APD                   | <b>\$</b> 0 <sub>.</sub> | ongoing                |  |
| The University Hills & Windsor Park Contact Teams should collaborate with Travis County to increase voter registration and turnout.   | UH/WP Contact Teams,<br>Travis County         | \$0                      | ongoing                |  |