



ITEM # 85

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: July 26, 2007
SUBJECT: Marathon Kids Kick-off Celebration

Item # 85 on the July 26, 2007 Council Agenda, to authorize payment of EMS set-up and standby fees in an amount not to exceed \$475 for the Marathon Kids Kick-off Celebration 2007 to be held on September 15, 2007 at the Mike Myers Track and Soccer Stadium, located at 707 Manor Rd., Austin, TX, will have the following fiscal impact:

Fees Waived:

\$ 100 EMS Set-up / Take-down Fee

\$ 375 EMS Standby Fees (\$75 per hour x 5 hours)

\$ 475 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$475. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$325 to his fee waiver allocation budget Council Member Leffingwell has agreed to apply \$150 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.