



MEMORANDUM

TO: Toby Futrell, City Manager

FROM: Greg Canally, Budget Officer

DATE: July 26, 2007

SUBJECT: Manuel "Cowboy" Donley Museum

Item # 82 on the July 26, 2007 Council Agenda is to approve a resolution directing the city manager to allocate \$72,000 from the Holly Good Neighbor Program to fund the construction of a museum documenting the career of the legendary artist, Manuel "Cowboy" Donley, at the City of Austin park that is named in honor of Manuel Donley and his brother Robert Donley; and negotiate and execute an agreement between the City of Austin and the Austin Latino Music Association regarding construction and management of the museum.

There is a fiscal impact from this item. Funding in the amount of \$72,000 is available in the Austin Energy Department's FY 2006-2007 Operating Budget. Therefore, a budget amendment is not required.

Additionally, costs and staff time could be further impacted as a contract is negotiated between the City of Austin and the Austin Latino Management Association regarding the construction, management, and operations & maintenance of this museum. Upon completion of the negotiation, and prior to execution of the contract, any additional expenses, if necessary, will be reported back to Council.