HIV PREVENTION + $593,309

Performance Measures:

Related Goals:
Prevention: Health Services - Prevent the spread of communicable disease and reduce the risk of health complications due to disease and unhealthy behaviors.

Output:	FY07-08 Proposed	FY07-08 Revised
• Number of prevention counseling sessions	2,000	2,950
• Number of client visits with social workers	15,000	18,750

Results:

• The incidence rate of AIDS per 100,000 population	24	24
• The incidence rate of HIV per 100,000 population	26	26