

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

8/9/2007

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Energy

SUBJECT: Authorize execution of Amendment No. 5 , with ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE (ESRI), INC., Redlands, CA. to increase the contract for the purchase of a software license for Mobile Mapping in an amount not to exceed \$160,012, for a revised estimated contract amount not exceed 2,140,738.75.

FINANCIAL INFORMATION:

Parent Project Name:

Distribution

Project Authorization:

2006-2007 Approved Capital Budget

Current Appropriation	\$ 331,297,444.00	
Unencumbered Balance		\$ 8,362,310.39
Amount of This Action		(160,012.00)
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Remaining Balance		\$ 8,202,298.39
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Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager Planning and Budget

Noreen Gleeson

Date:

7/30/2007