

A G E N D A



Thursday, August 9, 2007

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**

Item No. 25

Subject: Authorize award, negotiation, and execution of a 12-month requirements service contract with ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE (ESRI), INC., Redlands, CA, for the purchase of technical services, annual maintenance and support, and implementation services in an estimated amount not to exceed \$634,819, with four 12-month extension options in an estimated amount not to exceed \$40,000 per extension, for a total estimated contract amount not to exceed \$794,819.

Amount and Source of Funding: Funding in the amount of \$634,819 is available in the Fiscal Year 2006-2007 Capital Budget for Austin Energy. Funding for the extension options is contingent upon available funding in future budgets.

Fiscal Note: A fiscal note is attached.

For More Information: Art Acuña, Sr. Buyer/512-322-6307

Purchasing Language: Best evaluated proposal of four proposals received.

MBE/WBE: This purchase will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified: therefore, no goals were established for this solicitation.

This contract is for the integration of applications for Austin Energy's (AE) existing GE Smallworld's PowerOn OMS (Outage Management System), Customer Information System (CIS), and KorTerra One Call systems with ArcGIS for Mobile Mapping.

The software will provide a near real-time map of AE's electric distribution system overlaid on the City's land-base map data on both mobile field laptops and desktop workstations.

Additionally, this system will provide automatic vehicle location of utility service trucks, thus enabling other field crews and control center operators to know precisely where field crews are located. Use of this system will result in system update efficiency, improved internal and external customer service/satisfaction, and improved communications between Austin Energy's ECC (Energy Control Center) and field service crews, as well as other City departments during electric system outages.

MBE/WBE solicited: 16/15 MBE/WBE bid: 0/0

PRICE ANALYSIS

- a. Adequate competition.
- b. Three hundred eighty notices were sent, including 16 MBEs and 15 WBEs. Four proposals were received, with no response from the MBEs/WBEs.

APPROVAL JUSTIFICATION

- a. Best evaluated proposal received.
- b. The Purchasing Office concurs with Austin Energy's recommended award.
- c. Advertised on the internet.