Thursday, August 9, 2007

Purchasing Office
Item No. 24
RECOMMENDATION FOR COUNCIL ACTION

Subject: Authorize execution of Amendment No. 5, with ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE (ESRI), INC., Redlands, CA, to increase the contract for the purchase of a software license for Mobile Mapping in an amount not to exceed $160,012, for a revised estimated contract amount not exceed 2,140,738.75.

Amount and Source of Funding: Funding is available in the fiscal Year 2006-2007 Capital Budget for Austin Energy.

Fiscal Note: A fiscal note is attached.

For More Information: Art Acuña, Senior Buyer /512-322-6307

Purchasing Language: Contract Amendment.

MBE/WBE: This purchase will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified: therefore, no goals were established for this solicitation.

Prior Council Action: 4/15/04 Approved 6-month service agreement with four 12-month extension options, July 27, 2006-Approved Amendment No 4 to increase third and fourth extension option

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On April 15, 2004, Council approved geographical information systems (GIS) software to improve the City's performance in GIS in support of homeland security and the City's strategic priorities. Spatial data is the basic component of the majority of new applications to support routing and reporting for critical services like 311 and planning. On July 27, 2006, Council approved Amendment No. 4 to increase the third and fouth extension option by $100,000 per extension option for the purchase of additional licenses and maintenance.

This amendment will update the existing ESRI contract to include ArcGIS software for Mobile Mapping. ArcGIS software for Mobile Mapping is an application that will provide a near real-time map of Austin Energy's electric distribution system overlaid on the City's land-base map data on both mobile field laptops and desktop workstations.

The current City contract with ESRI includes ArcGIS in a desktop version. At the time the City negotiated the current software enterprise license with ESRI, mobile mapping was only offered in a desktop version. It was a windows based application that you could only install on individual computer desktops. Today's ArcGIS for mobile mapping allows you to install this application on phones, palms, notebooks, web, etc.

The acquisition will update the City's contract to include all of ESRI's current software applications.