OPERATING BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION: 8/23/2007
WHERE ON AGENDA: Ordinance
DEPARTMENT: Health and Human Services

SUBJECT: Approve an ordinance authorizing acceptance of $2,845 in grant funds from the TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS, Austin, TX; and amend the Fiscal Year 2006-2007 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20060911-001 to appropriate $2,845 for a total grant amount of $805,977 for the delivery of basic needs and other self-sufficiency resources for low-income residents and to extend the grant period to January 1, 2006 through December 31, 2007.

FINANCIAL INFORMATION:

Special Revenue Fund	Approved Budget	Impact of this Action	Amended Budget
Community Services Block Grant (CSBG)			
01/01/2006 - 12/31/2007			
2005-06	$803,132		$803,132
2006-07		$2,845	$2,845
TOTAL	$803,132	$2,845	$805,977
FTES	15.25	0.00	15.25