

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/30/2007
Ordinance
Health and Human Services

Subject: Approve an ordinance authorizing acceptance of \$89,059 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, Austin, TX; and amend the Fiscal Year 2006-2007 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20060911-001 to appropriate \$89,059 for a total grant amount of \$368,059 for the Tuberculosis Elimination and Control program to provide basic services for tuberculosis prevention and control.

FINANCIAL INFORMATION:

	<u>Approved Budget 2006-2007</u>	<u>Impact of this Action</u>	<u>Amended Budget 2006-2007</u>
Special Revenue Fund			
Tuberculosis Elimination Program			
09/01/2007 - 08/31/2008	\$279,000	\$89,059	\$368,059
 TOTAL	 <u><u>\$279,000</u></u>	 <u><u>\$89,059</u></u>	 <u><u>\$368,059</u></u>
 FTES	 6.00	 0.00	 6.00