

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/23/2007
Ordinance
Parks and Recreation

SUBJECT: Approve an ordinance authorizing the acceptance of \$23,680 in additional grant funds from the CAPITAL AREA COUNCIL OF GOVERNMENTS, Austin, TX; and amend the Fiscal Year 2006-2007 Parks and Recreation Department Operating Budget Special Revenue Fund of Ordinance No. 20060911-001 to appropriate \$23,680 for a total grant amount of \$328,680 for the Senior Nutrition Program at various sites located within the City of Austin and Travis County.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Senior Nutrition Program			
September 1, 2006 to September 30, 2007	\$305,000	\$23,680	\$328,680
TOTAL	<u><u>\$305,000</u></u>	<u><u>\$23,680</u></u>	<u><u>\$328,680</u></u>
FTEs	0.00	0.00	0.00