

Bid documents were distributed to five general contractors. Bids were opened June 12, 2007. Austin Filter Systems, Inc. submitted the lower of two bids received:

Austin Filter Systems, Inc., Austin, Texas	\$2,958,923.00
McLean Construction, Ltd., Killeen, Texas	\$3,545,210.00

The contractor's choice of work methodology provides for 13 areas of subcontracting opportunities which are listed below. Annual goals stated in the solicitation were 12.90% MBE and 12.60% WBE. Total participation is estimated on the bid amount of \$2,958,923.00:

NON M/WBE TOTAL – PRIME	\$ 2,081,537.00	70.35%
Austin Filter Systems, Inc., Austin, Texas	\$ 2,081,537.00	70.35%
MBE TOTAL – SUBCONTRACTORS	\$ 418,914.00	14.16%
African American Subtotal	\$ 131,914.00	4.46%
Always Distributors, Austin, TX (pvc pipe, manhole)	\$ 131,914.00	4.46%
Hispanic Subtotal	\$ 287,000.00	9.70%
JA Road Boring, Kyle, TX (jack and bore)	\$ 12,000.00	0.41%
JAG Trucking, Austin, TX (supply and haul aggregates)	\$ 191,710.00	6.48%
Macias and Associates, Austin, TX (surveying)	\$ 30,000.00	1.01%
Travis Paving, Bastrop, TX (HMAC)	\$ 53,290.00	1.80%
WBE TOTAL – SUBCONTRACTORS	\$ 376,995.00	12.74%
AFS Environmental Inc., Austin, TX (Erosion Control, Gabion Supplier)	\$ 21,458.00	0.73%
Fuquay, Austin, TX (Manhole Coatings)	\$ 32,475.00	1.10%
McRyan Hauling, Inc., Roanoke, TX (Hauling)	\$ 104,062.00	3.51%
N-Line, Austin, TX (Traffic Control)	\$ 50,000.00	1.69%
Ricochet Fuel Distributors, Euless, TX (Diesel)	\$ 169,000.00	5.71%
NON M/WBE TOTAL – SUBCONTRACTORS	\$ 81,476.00	2.75%
Texas Crushed Stone, Georgetown, TX (Crushed Stone)	\$ 20,076.00	0.68%
Transit Mix, Dallas TX (Concrete)	\$ 29,060.00	0.98%
Superior Stone, Austin, TX (Limestone Blocks)	\$ 32,340.00	1.09%

The Contractor submitted an M/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small and Minority Business Resources. Second low bidder information is provided.

SECOND BIDDER McLean Construction, Ltd., Killeen, Texas - \$3,545,210.00

72.04% Non M/WBE prime participation; 13.54% MBE; 12.63% WBE subcontractor participation; 1.79% Non M/WBE subcontractor participation.