

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/23/2007
Resolution
Public Works for the Austin Convention Center Department

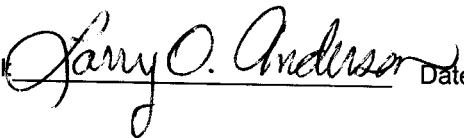
DESCRIPTION: : Authorize execution of a construction contract with Port Enterprises, LTD, Manchaca, TX, for the Austin Convention Center Roof Replacement Project in the amount of \$3,946,734 plus a \$400,000 contingency, for a total contract amount not to exceed \$4,346,734.

FINANCIAL INFORMATION

Project Name:	Convention Center Improvements
Project Authorization:	2006-07 Approved Capital Budget
Funding Source:	FY07 Convention Center Fund
Fund/Agency/Orgn:	8900-807-4005

Current Appropriation	\$4,421,020.00
Unencumbered Balance	\$4,421,020.00
Amount of this Action	<u>(\$4,346,734.00)</u>
Current unencumbered balance	\$74,286.00

Austin Convention Center Approval



Date: 8/8/07