

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

9-Aug-07

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works Department

DESCRIPTION: Authorize negotiation and execution of an Interlocal Agreement between the City of Austin and Travis County for the extension of Parmer Lane from US 290 to SH 130 at Blue Bluff Road (future Braker Lane).

FINANCIAL INFORMATION:

Project Name:	Street Improvements
Project Authorization:	2006-2007 Approved Capital Budget
Funding Source:	2000 General Obligation Bonds
Fund/Agency/Orgn:	8071-6207-9050
Total Current Appropriation	\$15,200,000.00
Unencumbered Balance	\$12,325,157.00
Amount of this Action	(\$2,902,465.00)
Estimated Available	<u>\$9,422,692.00</u>

Ref. 8071-6207-9065

Financial Approval: Rusty Cobern

Date: July 25, 2007