

AUTHORIZATION HISTORY

AMOUNT	DATE - DESCRIPTION
\$2,225,000.00	May 20, 1999 (Council) - Preliminary and design engineering services.
\$7,675.15	April 20, 2007 (Administrative Authority) - Project benefit/cost study update.
\$28,250,000.00	Proposed (Council) - Amendment for design/construction management services.
\$30,482,675.15	Total Contract Authorization

CONTRACT HISTORY

AMOUNT	DATE - DESCRIPTION
\$971,376.00	PSA-Preliminary engineering
\$343,109.00	Amendment 1 - Additional preliminary engineering phase services.
\$29,979.00	Amendment 2 - Additional preliminary engineering phase services
\$18,727.00	Amendment 3 - Continuing engineering services as assigned.
\$73,494.00	Amendment 4 - Project economic analysis including cost-benefit study.
\$74,817.00	Amendment 5 - Study of joint drainage project with TxDOT
\$57,365.00	Amendment 6 - Develop new floodplain limits for submittal to FEMA.
\$172,600.00	Amendment 7 - Additional preliminary engineering services
\$-52,382.00	Amendment 7A - Reduces scope of services under SA#7
\$7,198.29	Amendment 8 - Additional LOMR services
\$2,072.86	Amendment 9 - Additional LOMR services
\$203,464.00	Amendment 10 - Const. O&M cost and schedule updates
\$31,877.00	Amendment 11 - Project cost-benefit study update.
\$298,978.00	Amendment 12 - Project cost-benefit study update & Cont. Eng. Services
\$28,250,000.00	Proposed Amendments Design and Construction Management
\$30,482,675.15	<i>Total Contract Expenditures</i>

Participation goals stated on the original RCA, May 13, 1999, were 8.6% and 18.2% WBE. Under the new amendment, Brown & Root/EpseyConsultants JV has agreed to comply with the participation sub-goals referenced under section Section 2-9B-3 of the City Code: 1.7% African American, 9.5% Hispanic, 5.3% Native/Asian American, and 14.2% WBE. Participation for the amendment:

JOINT VENTURE TOTAL - PRIME		39.80%
Espey Consultants, Inc.		12.46%
Kellogg Brown & Root Services, Inc.		27.35%
MBE TOTAL - SUBCONSULTANTS		18.18%
African American - Subtotal		1.86%
(FB)	All Points Inspection Services, Inc.	0.86%
(FB)	Group Solutions RJW	0.41%
(MB)	HVJ Associates, Inc.	0.59%
Hispanic - Subtotal		10.19%
(MH)	Crespo Consulting Services, Inc.	1.48%
(MH)	Jaster-Quintanilla & Associates, Inc.	6.13%
(MH)	MWM Design Group	2.45%
(MH)	Ecological Communications Corporation (<i>sub to Baer Engineering</i>)	0.13%

Asian/Native American - Subtotal	6.13%
(MA) CAS Consulting & Services, Inc.	4.20%
(MA) Encotech Engineering Consultants, Inc.	1.93%
WBE TOTAL - SUBCONSULTANTS	14.45%
(FR) Accurate CAD & Technical Services, Inc.	1.37%
(FR) Baer Engineering & Environmental Consulting, Inc.	0.73%
(FA) Harutunian Engineering, Inc.	4.63%
(FR) Holt Engineering, Inc.	2.72%
(FR) McGray & McGray Land Surveyors, Inc.	2.16%
(FR) Texas Star Documents, Inc.	1.30%
(FR) Vickrey & Associates, Inc.	0.97%
(FR) <i>Dickensheets Design Associates (sub to GSC)</i>	0.09%
(FR) <i>Winterowd Associates (sub to MWM Design)</i>	0.47%
NON M/WBE TOTAL - SUBCONSULTANTS	27.56%
Alden Research Laboratory <i>(sub to Crespo Consulting)</i>	1.62%
Brierly Associates <i>(sub to JQ and Encotech)</i>	0.61%
Brown & Gay Engineers, Inc.	14.11%
Fugro Consultants, Inc. <i>(sub to Holt Engineering)</i>	3.29%
Graeber Simmons & Cowan, Inc.	2.56%
Insomniac Designs <i>(sub to GSC)</i>	0.10%
Jenny Engineering Corporation	3.85%
MACTEC <i>(sub to McGray & McGray)</i>	0.46%
Outside the Lines <i>(sub to GSC)</i>	0.35%
Woodruff Geologic Consulting, Inc.	0.57%
SURVCON, Inc. <i>(sub to McGray & McGray)</i>	0.05%

Overall subconsultant participation including the proposed amendments: 17.1% MBE, 14.3% WBE and 27.6% Non-MWBE.