

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$928,586.00	11/30/06 (Council) -- Original contract for the Barton Hills Retrofit Project.
\$49,000.00	(Administrative Authority) -- Change Order #1 and Change Order #2
\$66,700.00	Proposed (Council) -- Change Order # 3
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\$1,044,286.00	Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$928,586.00	11/30/06 -- Original contract for Barton Hills Retrofit Project
\$5900.00	03/01/07 -- CO #1 – Replacement of junction boxes with manholes (CO% 0.64 )
\$43,100.00	08/07/07 -- CO #2 -- Additional soil remediation and quantity overruns (CO% 4.64)
\$66,700.00	Proposed -- CO #3 -- Additional revegetation (CO% 7.18)
\$1,044,286.00	Total Contract Expenditures
12.46%	Cumulative Change Orders

Participation goals stated in the original approved compliance plan were 4.69% African American (MB); 12.39% Hispanic (MH); 0.35% Native/Asian American; and 3.60% WBE. Participation for this change order:

NON M/WBE TOTAL – PRIME	\$66,700	7.18%
McLean Construction, LTD, Killeen, Texas	\$66,700	7.18%

Overall participation for the entire project, including this change order:

We were able to exceed the project participation goals throughout this project by adding certified MBE/WBE firms to assist the prime contractor with hauling services as a result of quantity overruns for the sediment and debris removal. All firms listed on the original compliance plan were utilized for their services and the dollar amounts anticipated.

PRIME:  
77.26% Non M/WBE.

SUBCONTRACTORS:  
4.98% MB; 11.94% MH; 0.34% MN/MA; 5.14% WBE; and 0.34% Non M/WBE.

TOTAL:  
4.98% MB; 11.94% MH; 0.34% MN/MA; 5.14% WBE; and 77.60% Non M/WBE.