

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

30-Aug-07

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works Department

DESCRIPTION: Authorize award and execution of a 12-month requirements service contract with INTERSTATE BARRICADES & MARKING, Pearland, TX, for roadway striping for the Public Works Department for a total contract amount not to exceed \$1,072,157.

FINANCIAL INFORMATION:

Project Name:	Arterial Roadway Pavement Marking
Project Authorization:	2006-2007 Capital Budget
Funding Source:	Capital Metro 1/4 Cent
Fund/Agency/Orgn:	8581-6207-9430

Total Current Appropriation	\$1,000,000.00
Unencumbered Balance	\$576,253.00
Amount of this Action	<u>(\$89,347.00)</u>
Estimated Available	<u><u>\$486,906.00</u></u>

Financial Approval: Rusty Cobern

Date: August 10, 2007