

**OPERATING BUDGET**  
**Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**

8/30/2007

**WHERE ON AGENDA:**

ORDINANCE

**DEPARTMENT:**

Austin Energy

**SUBJECT:** Approve an ordinance to amend the FY 2006 - 2007 Operating Budget Ordinance #20060911-001 and appropriate \$318,000 provided through an Interlocal Agreement with the Texas Commission on Environmental Quality (TCEQ) for the design and implementation of an ENERGY STAR® Appliance Replacement/Recycling Program for public housing properties owned by the Austin Housing Authority and households occupied by low-income customers.

**FINANCIAL INFORMATION:**

<b>ENERGY STAR® Appliance Replacement/Recycling Program</b>	Amended Budget <u>2006-2007</u>	Impact of This Action	Amended Budget <u>2006-2007</u>
<b>Grant Term: 09/01/07 - 09/30/08</b>	\$0	\$318,000	\$318,000
<b>Total</b>	<u>\$0</u>	<u>\$318,000</u>	<u>\$318,000</u>
<b>FTEs</b>			-

Source: \$318,000 grant funds is available from the Texas Commission on Environmental Quality (TCEQ). The grant Term is September 1, 2007 to September 30, 2008.

Manager Planning & Budget

Signature: Noreen Gleeson

Date: 8/16/2007