

# CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

08/30/07  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Approve a resolution authorizing the acquisition for the US 183-Springdale to Martin Luther King Project for a water line easement of 0.138 acre (6,024 square feet) in the J. C. Tannehill League, being part of Lot 1 and Lot 2, First Resubdivision Tract No. 2, Bluestein Shopping Center; water line easement of 0.393 acre (17,119 square feet) in the J. C. Tannehill League; a wastewater line easement of 0.171 acre (7,459 square feet) in the J.A.G. Brook Survey No. 28, and a temporary working space easement of 0.114 acre (4,976 square feet) in the J.A.G. Brook Survey No. 28, situated in Travis County, Texas, and incorporated for all purposes (collectively called the "Property") located on Ed Bluestein Boulevard and Loyola Lane, Austin, Travis County, Texas, from the AUSTIN INDEPENDENT SCHOOL DISTRICT in the amount not to exceed \$89,390.

**FINANCIAL INFORMATION:**

Project Name: US183 -Springdale to Martin Luther King Project  
Fund: 3960  
Department: 2207  
Unit: 7492

Current Appropriation	\$ 3,090,000.00
Unencumbered Balance	\$ 3,090,000.00
Less Outstanding Commitments	0.00
Amount of This Action	<u>(54,320.00)</u>
Remaining Balance	<u><u>\$ 3,035,680.00</u></u>

Utility Finance: Bob Bruths & David Anders  
David Anders, Assistant Director of Finance and Business Services

Date: August 8, 2007

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**FINANCIAL INFORMATION:**

Project Name: US183 -Springdale to Martin Luther King Project  
Fund: 4570  
Department: 2307  
Unit: 8347

Current Appropriation	\$	340,000.00
Unencumbered Balance	\$	251,819.21
Less Outstanding Commitments		0.00
Amount of This Action		<u>(35,070.00)</u>
Remaining Balance	\$	<u><u>216,749.21</u></u>

Utility Finance: Bob Smith for David Anders Date: August 8, 2007  
David Anders, Assistant Director of Finance and Business Services