

AGENDA DATE: 08/30/07
VENDOR NAME: Travis County
CONTRACT SUMMARY

| <u>ACTION</u> | <u>DESCRIPTION</u> | <u>AMOUNT</u> |
|--|---|----------------------|
| Original Contract 10/1/2004 – 9/30/2005 | Council approved an Interlocal Agreement for sign language interpretation services for one 12-month period in an amount not to exceed \$63,413, with eight 12-month extension options in an amount not to exceed \$63,413 per extension option. | \$570,717 |
| Amendment No. 1 7/6/2005 | Administrative increase to the contract for Municipal Court for additional services needed during the original term. | \$15,000 |
| Amendment No. 2 10/1/2005 – 9/30/2006 | Exercised the first extension option. | |
| Amendment No. 3 4/1/2006 | Amended contract to incorporate Travis County hourly rate increase. | \$0 |
| Amendment No. 4 5/30/2006 | Administrative increase to the contract for Municipal Court for additional services needed in year two. | \$10,000 |
| Amendment No. 5 5/30/2006 | Internal amendment to correct cumulative contract amount. | |
| Amendment No. 6 6/7/2006 | Administrative increase to the contract for CCSD for additional services needed. | \$20,000 |
| Amendment No. 7 8/24/2006 | Council authorized an increase in the contract in an amount not to exceed \$25,000 for each of the seven remaining extension options. | \$175,000 |
| Amendment No.8 10/1/2006 – 9/30/2007 | Exercised the second extension option. | |
| Amendment No.9 | Administrative increase to the contract for CCSD for additional services needed. | \$45,000 |
| Proposed Amendment No. 10 | To increase each of the remaining six extension options by \$40,970 for CCSD. | \$245,820 |
| Total Revised Contract Amount | | \$ 1,081,537 |