

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:

8/30/2007

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Health and Human Services

SUBJECT: Approve an ordinance authorizing acceptance of \$68,168 in additional grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES (DSHS), TITLE V AND HEALTH RESOURCES DEVELOPMENT OFFICE, Austin, TX; and amend the Fiscal Year 2006-2007 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20060911-001 to appropriate \$68,168 for a total grant amount of \$439,168 to deliver a population-based intervention program to improve maternal and child health status in Austin/Travis County.

FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Amended Budget
Special Revenue Fund			
Title V - Population Based Svcs			
09/01/2007 - 08/31/2008	\$371,000	\$68,168	439,168
TOTAL	<u>\$371,000</u>	<u>\$68,168</u>	<u>\$439,168</u>