

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

WHERE ON AGENDA:

DEPARTMENT:

DESCRIPTION: Authorize award and execution of two contracts through the T Cooperative (BuyBoard) with EQUIPMENT SOUTHWEST, Irving, TX, for the purchase of one body in an amount not to exceed \$92,110.99; and LONGHORN INTERNATIONAL TRUCK one truck cab & chassis in an amount not to exceed \$119,245.

FINANCIAL INFORMATION:

Parent Project Name:	Capital Equipment Additions
Project Authorization:	2006-07 Approved Capital Budget
Funding Source:	Contractual Obligations

Fund	4800
Department	1507
Unit	0100

Current Appropriation	\$ 16,909,000.00
Uncommitted	\$ 3,145,032.14
Amount of This Action	<u>\$ (211,355.99)</u>
Remaining Balance	<u><u>\$ 2,933,676.15</u></u>

Ref. #: 4800-1507-0100

Department Signature: _____ Sue Cooper

8/21/2007

8/30/2007

Resolution

Solid Waste Services

contracts through the Texas Local Government Purchasing
ving, TX, for the purchase of one side-loading recycling collection
RN INTERNATIONAL TRUCKS, LTD, Austin, TX for the purchase of
245.