

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/30/2007
Ordinance
Library

SUBJECT: Approve an ordinance amending the Approved Fiscal Year 2006-2007 Operating Budget, Library Department Special Revenue Fund, Ordinance No. 20060911-001 to add a .50 full time equivalent position, resulting in a total of 6.0 full time equivalent positions for the Interlibrary Loan Program funded by the Texas State Library and Archives Commission.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Texas State Library and Archives Commission			
Interlibrary Loan	\$420,000	\$0	\$420,000
09/01/2007 - 08/31/2008			
TOTAL	<u>\$420,000</u>	<u>\$0</u>	<u>\$420,000</u>
FTEs	5.50	0.50	6.00