

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/30/2007
Ordinance
Library

SUBJECT: Approve an ordinance authorizing the acceptance of \$66,708 in grant funds from the Texas State Library and Archives Commission for a total grant amount of \$176,708 for the Loan Star Libraries Grant Program; and amend the Fiscal Year 2006-2007 Operating Budget Library Department Special Revenue Fund of Ordinance No. 20060911-001 to appropriate \$66,708 and to add a 1.00 full time equivalent position, resulting in a total of 2.00 full time equivalent positions for the Loan Star Libraries Grant Program.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Texas State Library and Archives Commission			
Loan Star Libraries	\$110,000	\$66,708	\$176,708
09/01/2007 - 08/31/2008			
TOTAL	<u>\$110,000</u>	<u>\$66,708</u>	<u>\$176,708</u>
FTEs	1.00	1.00	2.00